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**Author:** Annelie Badenhorst, Infrastructure Growth and Delivery Manager

**Authoriser:** Cedric Crow, General Manager Infrastructure Services

## UPDATES TO STRUCTURE PLANS 2025/2026 INCLUDING IMPACT FOR FINANCIAL CONTRIBUTIONS

### PURPOSE

1. A review of the 2025/26 Structure Plan for District wide growth-related infrastructure projects to reflect the timing and cost changes.
2. **Attachment 1** sets out the projects, refinement of project estimates, their funding sources and indicative timings for undertaking the investigation, design and construction work that impact the 2026 Annual Plan.
3. **Attachment 4** sets out the 10 year revised Structure Plan schedule.
4. A review of the 2024/2025 – 2034/2035 Structure Plan for District wide growth-related infrastructure projects to reflect the timing and cost changes for use in the Financial Contribution Models.

*Note: All numbers included within this IOP are **uninflated***

### RECOMMENDATION

1. **That the revised Structure Plans as set out in Attachment 4 are approved for the purposes of the Annual Plan 2025/26 and development of the Financial Contributions 2025/26.**

### EXECUTIVE SUMMARY

5. As part of the Annual Plan implementation process, Council undertakes an analysis of the structure plans adopted as part of the Long-Term Plan and the updated schedules contained in **Attachment 1** are the result of that analysis.

### STRATEGIC ALIGNMENT

6. Structure Plans contribute to the promotion or achievement of the following strategic priorities:

Strategic Priorities	Contributes?
Enabling housing	<input checked="" type="checkbox"/>
Empowering communities.	<input checked="" type="checkbox"/>
Growing authentic Te Tiriti based relationships.	<input checked="" type="checkbox"/>
Providing resilient, well maintained, and efficient infrastructure.	<input checked="" type="checkbox"/>
Responding to climate change	<input type="checkbox"/>

## BACKGROUND

7. The updates to the Structure Plan schedules are contained in **Attachment 1**. The key points are:

### Katikati, Te Puke and Waihi Beach

- a. In 2025/26 there was an expectation of increased development in Te Puke, Waihi Beach and Katikati, however, due to market uncertainty, the projected growth in these areas are not expected to be achieved. This has resulted in some of these projects being delayed which has resulted in an overall decrease in the 2025/26 Annual Plan.
- b. Should we see an uptake in growth, the projects pushed out to align with the current economic climate can be brought forward again. These projects are funded by financial contributions, which means they are collected over the 10-year Long Term Plan period.

### Ōmokoroa

- c. Minimal change is anticipated in Ōmokoroa regarding development timing. Except for the following:
  - i. The planned pedestrian bridge from Harbour Ridge to Lynley Park is proposed to be pushed out to 2026/27 due to scope investigations.
  - ii. An increase of \$900,000.00 in the funding for the Omokoroa Road/SH2 intersection upgrade to align with the external funding from Accelerated Infrastructure Fund (AIF), but the net difference regarding these two projects amounts to a decrease of \$1,801,711.00 for 2025/2026.

### Impacts on Financial Contributions

8. **Attachment 2** contains the Structure Plan projects which have proposed timing changes outside of 2025/26 but do have implications for financial contributions.
9. Council has undertaken a review of the external funding sources affecting the Ōmokoroa structure plan schedule, which includes NZTA, AIF and CIP (Crown Infrastructure Partners). During this process a review of all 10 future years included

within Financial Contributions Models and the current 2024/25 year. A summary of the impact as follows below:

2024/25

10. It was identified that several Ōmokoroa transportation projects had been incorrectly identified as IAF funding:
- i. 303024 – Ōmokoroa Urbanisation was overfunded by External Funding by \$7.3m;
  - ii. 303012 – Prole Road Urbanisation was overfunded by External Funding by \$2.1m; and
  - iii. 303016 – Ōmokoroa Industrial Road was overfunded by External Funding by \$1.8m.
11. The proposed alternate funding is financial contributions:

	2025 LTP	2025 Revised	Change
<b>External Funding</b>	35,382,500	23,140,817	(12,241,683)
<b>Financial Contribution</b>	34,413,546	45,085,038	10,671,492
<b>District Rate</b>	481,246	649,247	168,000
<b>Total</b>	<b>70,277,292</b>	<b>68,875,101</b>	<b>- 1,402,191</b>

2025/26

12. The impact of the external funding extends to 2025/26 with the impact being:
- i. 303024 – Omokoroa Urbanisation was overfunded by External Funding by \$7.3m;
  - ii. 303016 – Omokoroa Industrial Road was overfunded by External Funding by \$1.5m;
  - iii. 361001 – Omokoroa Roundabout was over estimated by \$1.0m which was Externally Funded; and
  - iv. Deferral of Te Puke and Waihi Beach projects of \$3.4m later into the Long Term Plan.
13. The proposed alternate funding to IAF is financial contributions.

2026	2026 LTP	2026 Revised	Change
<b>External Funding</b>	34,974,679	23,242,799	-11,731,880
<b>Financial Contribution</b>	15,798,397	16,088,176	289,779
<b>District Rate</b>	520,352	843,490	323,138
<b>Total</b>	<b>51,293,428</b>	<b>40,174,464</b>	<b>-11,118,964</b>

2025-2036

14. With the above in consideration and latter years in the 11 years that are included in the Financial Contribution Model the total increase to Financial Contributions is \$42.5m. **Attachment 3** shows the current impact by Financial Contribution Model. An indicative impact of this change on the 2024/2025 fee has been included to illustrate the potential impact. Deferral of projects with no increase in cost will generally have a reduction in the FINCO fee.

	11 Year LTP	2026 Revised	Change
<b>External Funding</b>	76,222,396	51,068,231	-25,154,165
<b>Financial Contribution</b>	90,627,180	123,078,825	32,451,645
<b>District Rate</b>	3,109,813	3,365,989	256,176
<b>Total</b>	<b>169,959,388</b>	<b>177,513,044</b>	<b>7,553,656</b>

**ANALYSIS**

15. The table below sets out the advantages and disadvantages of the recommendation for the committee's consideration:

<b>RECOMMENDED</b>	<b>That the revised Structure Plans as set out in Attachment 4 are approved for the purposes of the Annual Plan 2025/26 and development of the Financial Contributions 2025/26.</b>			
Advantages	An updated and relevant Structure Plan with current cost estimates and timelines.  The status quo is not practical, since it does not reflect committed works currently, cost estimates, structure Plan direction and up to date information which will be advantageous to stakeholders.			
Disadvantages	The disadvantages would include the inability to deliver outdated structure plan projects, confusion over planned and committed actual works.			
Risks	Inability to meet committed works and cost expectations.			
<b>Structure Plan Project Changes Summary 2025/26 – Financial Information</b>				
<b>Name</b>	<b>Original budget</b>	<b>Proposed adjustment</b>	<b>Proposed budget</b>	<b>Additional Information</b>
316601 – Katikati – Stormwater	1,697,000	(1,657,000)	40,000	Refer to Attachment 1
302901 – Katikati – Transport	500,000	(100,000)	400,000	Refer to Attachment 1
316701 – Katikati – Wastewater	-	0	-	Refer to Attachment 1

243622 – Katikati – Water Supply	-	0	-	Refer to Attachment 1
317201 – Omokoroa – Stormwater	2,670,183	0	2,670,183	Refer to Attachment 1
226602 – Te Puke – Stormwater	36,312,172	(3,914,632)	32,397,540	Refer to Attachment 1
303101 – Te Puke – Transport	1,403,272	(0)	1,403,272	Refer to Attachment 1
295703 – Te Puke – Wastewater	1,092,025	0	1,092,025	Refer to Attachment 1
287118 – Te Puke – Water Supply	1,297,690	(1,257,690)	40,000	Refer to Attachment 1
302801 – Waihi Beach – Transport	5,111,306	(4,459,306)	652,000	Refer to Attachment 1
317001 – Waihi Beach – Wastewater	858,724	350,000	1,208,724	Refer to Attachment 1
243623 – Waihi Beach – Water Supply	329,850	(329,850)	-	Refer to Attachment 1
<b>Financial Summary</b>				
<i>Impact on rates per annum</i>	Based on proposed Annual Plan 2025/26 funding sources it results in a \$168,000 increase to rates			
Ongoing impact on future years	Projects with a change in 2025/26 would have a rates increase of \$256,176 over the next 10 years.			

## ATTACHMENTS

1. Proposed Structure Plan changes for 2025/26 by Project
2. Proposed Structure Plan changes outside of 2025/26 but impact the Financial Contribution Model
3. Impact of Structure Plan changes on Financial Contributions
4. Proposed Structure Plan schedules for 2024/2025 to 2034/2035

# Attachment 1

Project	Project Name	2026 LTP	Adjustment	2026 Annual Plan	10 Year Period 2025 – 2035			Funding			Comment
					Total Project LTP	Adjustment	Total Project Updated	External Funding	Financial Contribution	District rate	
Kaitiaki - Stormwater	New Pipe and Pond (SWD, SWC, Pond 4c, Pond 4b)	1,697,000	(1,697,000)	-	3,268,652	0	3,268,652	0%	100%	0%	0% Same Funding, Re-phased Project
Kaitiaki - Stormwater	New Pipe RD2 to RD7 (SWA)	-	40,000	40,000	534,372	0	534,372	0%	100%	0%	0% Same Funding, Re-phased Project
Kaitiaki - Transport	Telley Rd Northern Section and Willis Rd Intersection Upgrade (RD2, RD3)	500,000	(300,000)	200,000	1,950,000	1,950,000	2,450,000	0%	100%	0%	Funding was 100% FMCO, 0% Rates, additional spend over life of project
Kaitiaki - Transport	Tetly Rd Mid Section (RD1)	-	200,000	200,000	2,000,000	2,000,000	2,000,000	0%	100%	0%	Same Funding, additional spend over life of project
Waikī Beach - Transport	Reserves Walkway adjacent to Three Mile Creek (RD17)	-	200,000	200,000	390,000	0	390,000	0%	100%	0%	Same Funding, Re-phased Project
Waikī Beach - Transport	Link Road from Citrus Ave to Crescent Link and Side Road (RD3B, RD3B1, RD3B2)	798,019	(798,019)	-	5,782,154	(251,690)	5,530,464	77%	23%	0%	Same Funding, reduces spend over life of project
Waikī Beach - Wastewater	New Reticulation along RD8R1, WWS to RD8R2 and pipe at 82 Citrus Ave (WW3A-LWW3A-2, WWS)	110,000	(110,000)	-	687,775	19,900	707,675	0%	100%	0%	Same Funding, additional spend over life of project
Waikī Beach - Water Supply	Parallels RD17 Walkway and to Citrus Ave (WS4, WSS)	-	50,000	50,000	29,150	20,850	50,000	20%	80%	0%	Same Funding, additional spend over life of project
Omakaroa - Transport	Omakaroa Southern Industrial Road (O-03-2, O-03-2.1)	2,669,672	0	2,669,672	6,489,672	0	6,489,672	18%	83%	0%	Funding was 73% External, 27% FMCO
Omakaroa - Transport	Omakaroa Urbanisation Stage 1A (O-02-1, O-02-2, O-03-1, O-04-1)	10,200,000	0	10,200,000	20,400,000	0	20,400,000	100%	0%	0%	Funding was 100% External
Omakaroa - Transport	Omakaroa Temporary Roundabout (O-0)	10,800,000	978,289	11,778,289	21,600,000	978,289	22,578,289	100%	0%	0%	Same Funding, additional spend in 2026
Omakaroa - Transport	Pedestrian Bridge Harbour Ridge to Lynley Park (X-0)	2,880,000	(2,780,000)	100,000	2,880,000	0	2,880,000	0%	100%	0%	Same Funding, Re-phased Project
Te Puke - Stormwater	Pond 9 and Stormwater Management between Macdoughlin Dr and Pond 9 (SWP-Pond 9, SW3)	1,257,690	(1,257,690)	-	1,317,690	1,200,000	2,517,690	0%	100%	0%	Same Funding, additional spend over life of project
Te Puke - Transport	No 3 Road Intersection Upgrades (TS2)	-	250,000	250,000	-	1,000,000	1,000,000	0%	7%	93%	Same Funding, additional spend over life of project
Te Puke - Transport	Walkway towards School, TP Quarry Road Upgrade (TS1, WC3)	200,000	50,000	250,000	2,000,000	(1,000,000)	1,000,000	0%	25%	75%	Same Funding, reduced spend over life of project
Te Puke - Transport	Collector Road and Walkway (RD-1, RD-2, RD-3, WC)	3,161,773	(3,161,773)	-	3,161,773	2,519,311	5,681,084	56%	45%	0%	Same Funding, additional spend over life of project
Te Puke - Transport	Collector Road C and Walkway along Gully (RD3-2A, RD-2B, WC2)	540,000	(540,000)	-	3,447,251	510,879	3,958,130	49%	51%	0%	Same Funding, additional spend over life of project
Te Puke - Wastewater	Upgrade pipe downstream of Seddon St (WWSP-3)	159,720	200,000	359,720	159,720	200,000	359,720	0%	60%	40%	Same Funding, additional spend over life of project
Te Puke - Wastewater	Pipe Upgrade Hayward Cr to Aturooa Ave, Aturooa Upgrade and new reticulation along RD1-3 (WWSP-1A, WWSP-1B, WW-1B)	450,604	0	450,604	450,604	0	450,604	0%	60%	40%	Same Funding, additional spend over life of project
Te Puke - Water Supply	Main upgrade from PE to Macdoughlin Dr (W57)	72,600	(72,600)	-	72,600	16,410	89,010	0%	100%	0%	Funding was 63% FMCO, 37% Rates, additional spend over life of project
Te Puke - Water Supply	Upgrades along RD3-2B and joining W56 and along RD3-2A, joining W55 (WS4, WSS, WSS)	257,250	(257,250)	-	257,250	59,202	316,452	0%	100%	0%	Same Funding, additional spend over life of project
<b>Total</b>		<b>35,754,328</b>	<b>(9,006,043)</b>	<b>26,748,285</b>	<b>73,428,663</b>	<b>9,223,151</b>	<b>82,651,814</b>				

# Attachment 2

## Project with proposed Change with no impact in 2026

Project	Project Name	10 Year Period 2025 – 2035			AP26 Proposed Funding			
		Total Project LTP	Adjustment	Total Project Updated	External Funding	Financial Contribution	District Rate	Comment
Katikati - Transport	302901 Transportation - Katikati Structure Plan - Marshall Road Widening (RD6.3)	971,900	(471,900)	500,000	0%	63%	38%	Same funding, reduced spend
Katikati - Transport	AP2027-KK1S02 Transportation - Katikati Structure Plan - Willis Rd Intersection Upgrade (RD8)	-	500,000	500,000	0%	25%	75%	Same funding, additional spend
Katikati - Transport	AP2027-KK1S05 Transportation - Katikati Structure Plan - New Walkways (RD17, RD18)	151,008	940,892	1,092,000	0%	50%	50%	Same funding, additional spend
Katikati - Transport	AP2026-KK1S04 Transportation - Katikati Structure Plan - Willis Rd to Carrisbrook Stage 2 & 3 (RD9.2, RD9.3)	5,125,619	(763,563)	4,372,056	77%	12%	12%	Same funding, reduced spend
Katikati - Transport	AP2027-KK1S06 Transportation - Katikati Structure Plan - New Walkway SE Corner of Moorepark	125,840	45,000	170,840	0%	100%	0%	Same funding, additional spend
Katikati - Water Supply	AP2027-KKWS02 Water Supply - Katikati Structure Plan - New pipe along RD9 (WS5)	350,549	50,000	400,549	0%	100%	0%	Same funding, additional spend
Omokoroa - Stormwater	317206 Stormwater - Omokoroa Structure Plan - Francis Road Wetland (W2a)	-	3,510,000	3,510,000	0%	100%	0%	Project in 2035 initially outside 10 year period during LTP
Omokoroa - Stormwater	317207 Stormwater - Omokoroa Structure Plan - Francis Road Wetland (W2b)	-	1,950,000	1,950,000	0%	100%	0%	Project in 2035 initially outside 10 year period during LTP
Omokoroa - Stormwater	317209 Stormwater - Omokoroa Structure Plan - Francis Road Wetland (W1)	-	1,950,000	1,950,000	0%	100%	0%	Project in 2035 initially outside 10 year period during LTP
Omokoroa - Transport	303024 Transportation - Omokoroa Structure Plan - Omokoroa Urbanisation Stage 2 (O-06-1, O-07-2, O-08)	18,775,000	(4,225,841)	14,549,159	11%	89%	0%	Same funding, reduced spend
Omokoroa - Water Supply	362101 Water Supply - Omokoroa Structure Plan - Pole Road Stage 2 (WS1)	500,000	120,730	620,730	0%	100%	0%	Same funding, additional spend
Te Puke - Stormwater	AP2025-TPWW01 Stormwater - Te Puke Structure Plan - Pond 4 (SWP4)	2,820,000	100,000	2,920,000	0%	100%	0%	Same funding, additional spend
Te Puke - Transport	AP2027-1P1S03 Transportation - Te Puke Structure Plan - Collector Road C (RD3-1)	-	340,049	340,049	0%	100%	0%	Same funding, additional spend
Te Puke - Transport	303105 Transportation - Te Puke Structure Plan - Collection Road Intersection No1 Road (RD 5-2)	735,680	(544,403)	191,277	0%	100%	0%	Same funding, reduced spend
Te Puke - Transport	AP2026-1P1S04 Transportation - Te Puke Structure Plan - Urbanisation MacLaughlan (RU)	1,536,797	(1,536,797)	-	0%	100%	0%	Same funding, reduced spend
Te Puke - Wastewater	AP2025-TPWS07 Wastewater - Te Puke Structure Plan - New reticulation to RU (WW-1A)	-	300,000	300,000	0%	100%	0%	Same funding, additional spend
Te Puke - Wastewater	AP2027-TPWW03 Wastewater - Te Puke Structure Plan - New reticulation to adjacent to RD3-1 (WW-2)	-	100,000	100,000	0%	100%	0%	Same funding, additional spend
Te Puke - Wastewater	LTP2027-TPWS09 Wastewater - Te Puke Structure Plan - Upgrade to main wastewater treatment plant inlet (WWINT-2)	350,000	150,000	500,000	0%	60%	40%	Same funding, additional spend
Te Puke - Wastewater	LTP2027-TPWS12 Wastewater - Te Puke Structure Plan - Upgrade of Jellicoe St to Kowhai Ave (WWINT-4)	-	350,000	350,000	0%	60%	40%	Same funding, additional spend
Te Puke - Wastewater	AP2026-TPWW02 Wastewater - Te Puke Structure Plan - New reticulation along RD1-3 (WW-1E)	-	150,000	150,000	0%	100%	0%	Same funding, additional spend
Te Puke - Water Supply	LTP2027-TPWS01 Water Supply - Te Puke Structure Plan - Along RD1-1, RD1-2 and RD1-3 (WS1, WS2, WS3)	-	291,456	291,456	0%	100%	0%	Same funding, additional spend
Waihi Beach - Transport	LTP2027-WB1S01 Transportation - Waihi Beach Structure Plan - Farm Road Widening and Extension (RD6, RD7)	393,782	478,138	871,920	44%	57%	0%	Same funding, reduced spend
Waihi Beach - Water Supply	LTP2027-WBWS01 Water Supply - Waihi Beach Structure Plan - Parallels RD6 to The Crescent (WS6)	115,500	(74,875)	40,625	70%	30%	0%	Same funding, reduced spend
<b>Total</b>		<b>45,717,443</b>	<b>3,718,985</b>	<b>38,002,571</b>				

### Attachment 3

Area
Katikati – Stormwater
Katikati – Transport
Katikati – Wastewater
Katikati – Water Supply
Omokoroa – Stormwater
Omokoroa – Transport
Omokoroa – Wastewater
Omokoroa – Water Supply
Te Puke – Stormwater
Te Puke – Transport
Te Puke – Wastewater
Te Puke – Water Supply
Waihi Beach – Stormwater (no projects)
Waihi Beach – Transport
Waihi Beach – Wastewater
Waihi Beach – Water Supply
<b>Total</b>

Financial Contribution Funding of Structure Plans		
FINCO LTP	Adjustment	FINCO Annual Plan Proposed
3,803,024	-	3,803,024
2,069,474	4,208,899	6,278,373
1,448,500	-	1,448,500
612,454	50,000	662,454
15,442,036	7,410,000	22,852,036
39,769,268	18,416,292	58,185,561
8,790,009	- 1	8,790,008
4,522,827	120,731	4,643,557
4,137,690	1,300,000	5,437,690
5,153,973	- 645,421	4,508,552
1,383,363	970,000	2,353,363
302,988	393,930	696,918
-	-	-
2,445,828	213,098	2,658,927
687,775	19,900	707,675
57,970	- 5,783	52,188
<b>90,627,180</b>	<b>32,451,645</b>	<b>123,078,825</b>

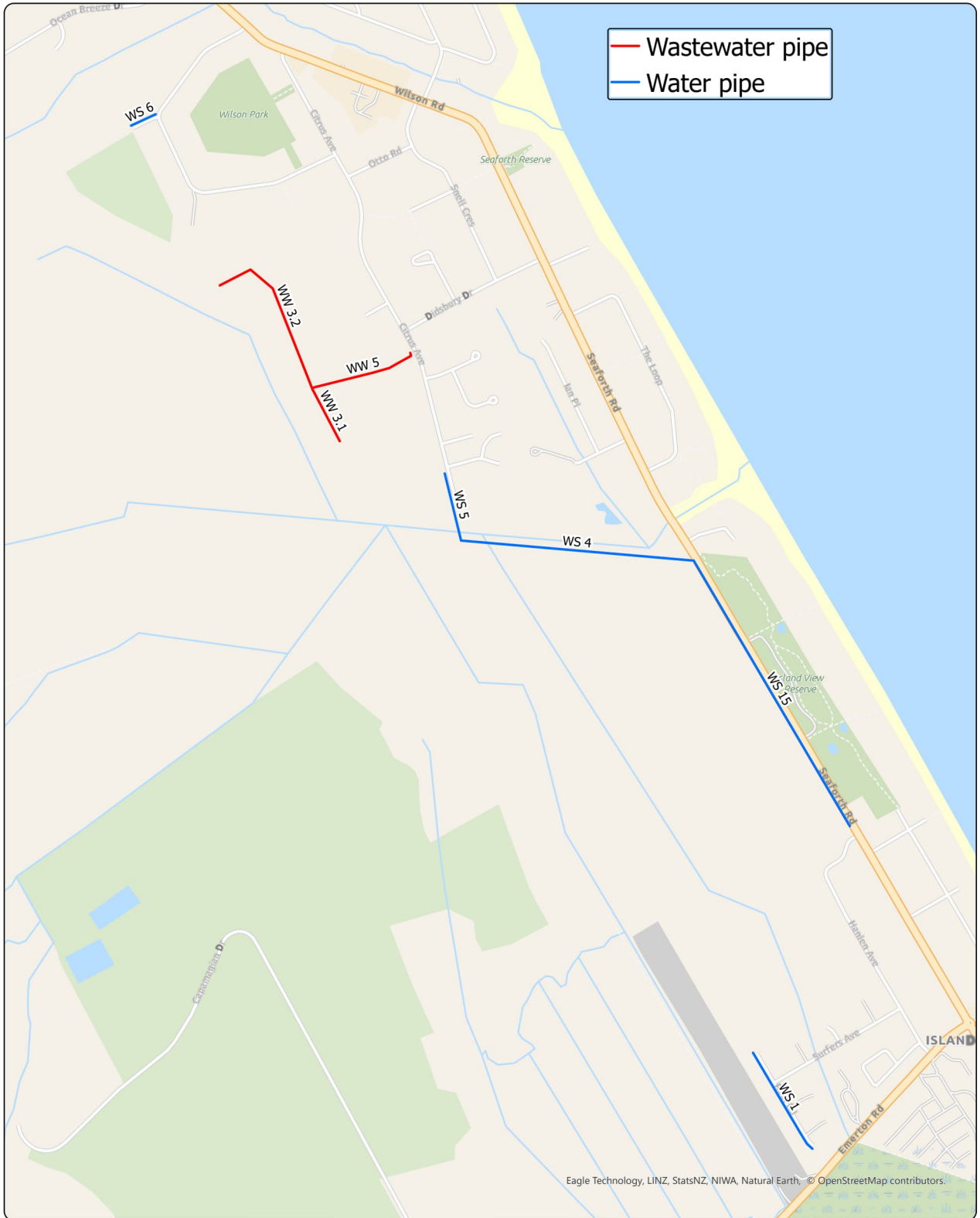
FINCO Fee per HHE*			
FINCO LTP	Adjustment (\$)	Adjustment (%)	FINCO Annual Plan Proposed
17,057	(1,074)	-6%	15,983
5,212	7,512	144%	12,724
25,949	(405)	-2%	25,544
4,808	76	2%	4,884
17,526	2,095	12%	19,621
24,759	8,909	36%	33,668
18,422	(129)	-1%	18,293
8,714	1,778	20%	10,492
9,512	739	8%	10,251
3,476	241	7%	3,717
13,564	1,714	13%	15,278
12,216	253	2%	12,470
1,526	(173)	-11%	1,353
21,804	(360)	-2%	21,444
4,808	76	2%	4,884

\* – Based on the models adopted as part of the LTP with no other changes made





# Waihi Beach - Utilities (map)



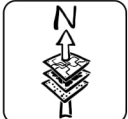
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 Archaeological data supplied by NZ Archaeological Assoc./Dept. of Conservation.

Email: [gis@westernbay.govt.nz](mailto:gis@westernbay.govt.nz)  
 Date: 4/07/2024  
 Operator: mlb  
 Map: E:\Shape\DistrictPlan\Long Term Plan Style Structure Plans\Waihi Beach Structure Plan - 2024-2034 -

Scale A3 - 1:7,500  
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Waihi Beach Structure Plan (2024-2034)  
 Three Waters



# Waihi Beach Transportation Structure Plan

Funding Source Council Portion (%)										Council Funded Cost (\$) Uninflated									
Project ID	Structure Plan ID	Project Name	Total Proposed future project cost (\$)	Developer contributed asset	Council Funded Cost (\$)	External Funding	Financial Contribution	District Rate	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<b>Transportation</b>																			
LTP2027-WBTS02	RD8R1	Centre Link Road From Crescent Link to RD13R	3,425,400		411,048	0%	100%	0%	-	-	-	12,000	265,251	133,797	-	-	-	-	-
LTP2027-WBTS01	RD 7	Farm Road Extension	523,152		68,010	0%	100%	0%	-	-	-	-	-	-	68,010	-	-	-	-
LTP2027-WBTS02	RD6R2	Side Road off Centre Link Road (off RD8R1)	952,884		257,279	0%	100%	0%	-	-	-	-	257,279	-	-	-	-	-	-
LTP2027-WBTS02	RD 13R	New Link road off Citrus Ave linking to RD8R1	1,152,180		334,132	0%	100%	0%	-	-	-	29,000	305,132	-	-	-	-	-	-
LTP2027-WBTS01	RD 6	Farm Road Widening	348,768		348,768	0%	100%	0%	-	-	-	-	-	-	348,768	-	-	-	-
302803	RD 17	Reserves Walkway adjacent to Three Mile Creek: from Citrus Ave to Seaforth Road.	390,000		390,000	0%	100%	0%	-	200,000	190,000	-	-	-	-	-	-	-	-
302804	RD 21	Town Centre Link (Wilson to Edinburgh Walkway)	522,720		522,720	0%	100%	0%	200,000	322,720	-	-	-	-	-	-	-	-	-
Total Waihi Beach Transportation			7,315,104		2,331,957				200,000	522,720	190,000	41,000	827,662	133,797	416,778	-	-	-	-



# Waihi Beach - Transportation (map)



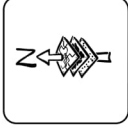
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 Archaeological data supplied by NZ Archaeological Assoc/Dept. of Conservation.

Email: gis@westernbay.govt.nz  
 Date: 4/7/2024  
 Operator: mib  
 Map: E:\Shape\DistrictPlan\Long Term Plan Style Structure Plans\Waihi Beach Structure Plan - 2024-2034 - Roading and Walkway-Cycleway.aprx

Scale A3 - 1:10,000



## Waihi Beach Structure Plan (2024-2034) Roading and Cycleway/Walkway

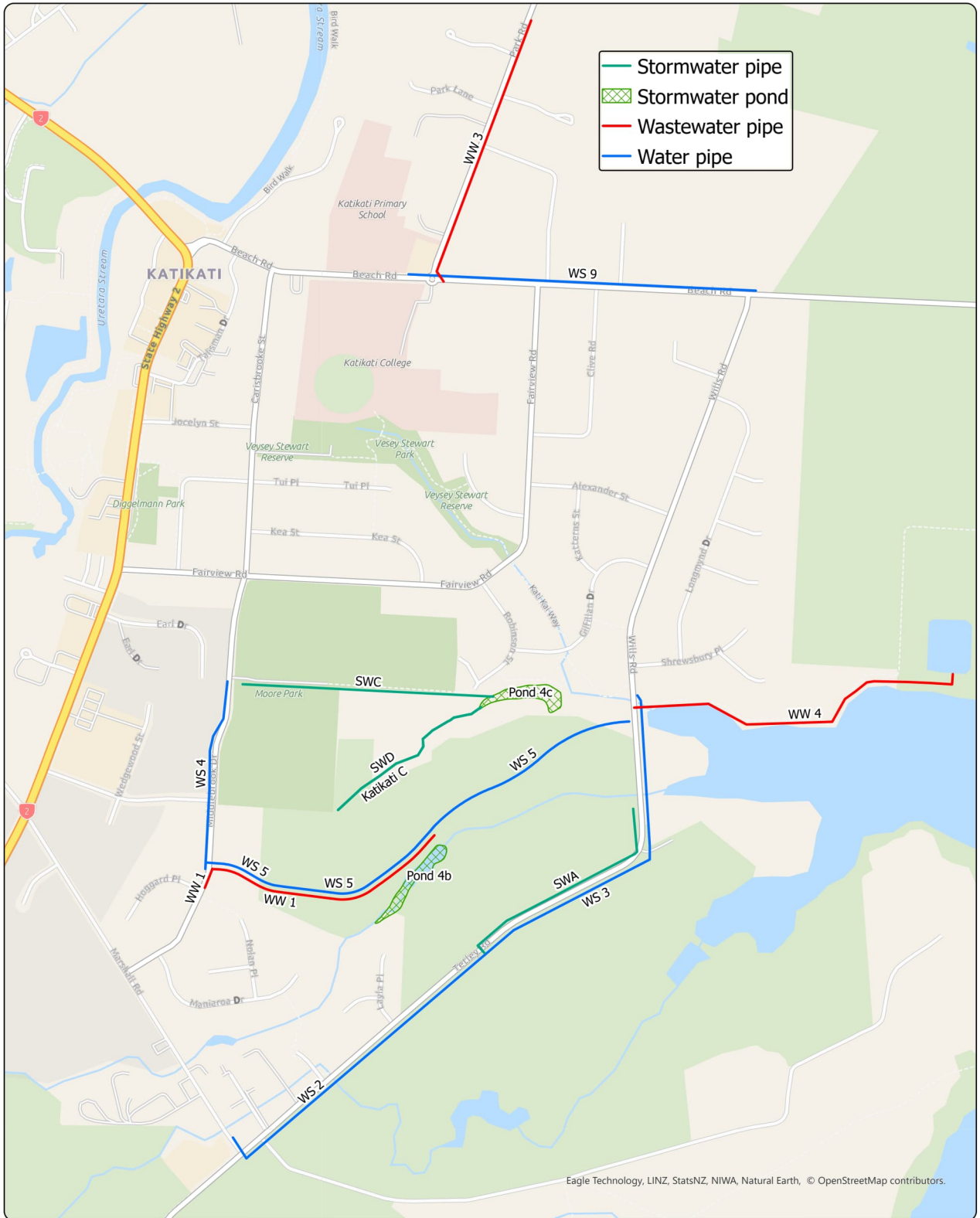


# Katikati Utilities Structure Plan

Funding Source Council Portion (%)										Council Funded Cost (\$) Uninflated										
Project ID	Structure Plan ID	Project Name	Total Proposed future project cost (\$)	Developer contributed asset	Council Funded Cost (\$)	External Funding	Financial Contribution	District Rate		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<b>Water Supply</b>																				
AP2027- KKWS02	W6S	(200mm dia) Along RD 9	400,549	0%	400,549	0%	100%	0%		-	-	50,000	350,549	-	-	-	-	-	-	-
	243657 Ws 9	Beach Road (200dia) dia, from Park Road to Wills Road	261,905	0%	261,905	0%	100%	0%		261,905	-	-	-	-	-	-	-	-	-	-
<b>Total Water Supply</b>			<b>662,454</b>		<b>662,454</b>					<b>261,905</b>	<b>-</b>	<b>50,000</b>	<b>350,549</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Wastewater</b>																				
AP2025- KKWW02	WW1	Along Road 9 to Pond 4b (150mm dia)	420,000	0%	420,000	0%	100%	0%		150,000	-	-	30,000	240,000	-	-	-	-	-	-
LTP2027- KKWW04	WW3	Park Rd; rising main and pump station.	1,028,500	0%	1,028,500	0%	100%	0%		-	-	-	-	-	100,000	928,500	-	-	-	-
<b>Total Wastewater</b>			<b>1,448,500</b>		<b>1,448,500</b>					<b>150,000</b>	<b>-</b>	<b>-</b>	<b>30,000</b>	<b>240,000</b>	<b>100,000</b>	<b>928,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Stormwater</b>																				
AP2026- KKS01	SWA	New Pipe 450mm diameter RD2 to RD7	534,372	0%	534,372	0%	100%	0%		-	40,000	494,372	-	-	-	-	-	-	-	-
226603 SWD	SWD	New Pipe 450mm diameter From Moore Park to Pond C	376,606	0%	376,606	0%	100%	0%		-	-	-	-	-	202,411	174,195	-	-	-	-
226603 Pond 4c	Pond 4c	New Pond 4c	1,123,428	0%	1,123,428	0%	100%	0%		-	-	-	-	-	63,428	1,060,000	-	-	-	-
226603 SWC	SWC	New Pipe 450mm diameter From Middlebrook Drive to Pond C	458,033	0%	458,033	0%	100%	0%		40,000	-	-	-	-	-	418,033	-	-	-	-
226603 Pond 4b	Pond 4b	New Pond 4b	1,310,585	0%	1,310,585	0%	100%	0%		60,000	-	237,457	1,013,128	-	-	-	-	-	-	-
<b>Total Stormwater</b>			<b>3,803,024</b>		<b>3,803,024</b>					<b>100,000</b>	<b>40,000</b>	<b>731,829</b>	<b>1,013,128</b>	<b>-</b>	<b>265,839</b>	<b>1,652,228</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Katikati Utility</b>			<b>5,913,978</b>		<b>5,913,978</b>					<b>511,905</b>	<b>40,000</b>	<b>781,829</b>	<b>1,383,677</b>	<b>240,000</b>	<b>365,839</b>	<b>2,580,728</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



# Katikati - Utilities (map)



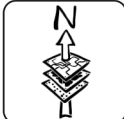
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Scale A3 - 1:6,500  
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 Metres



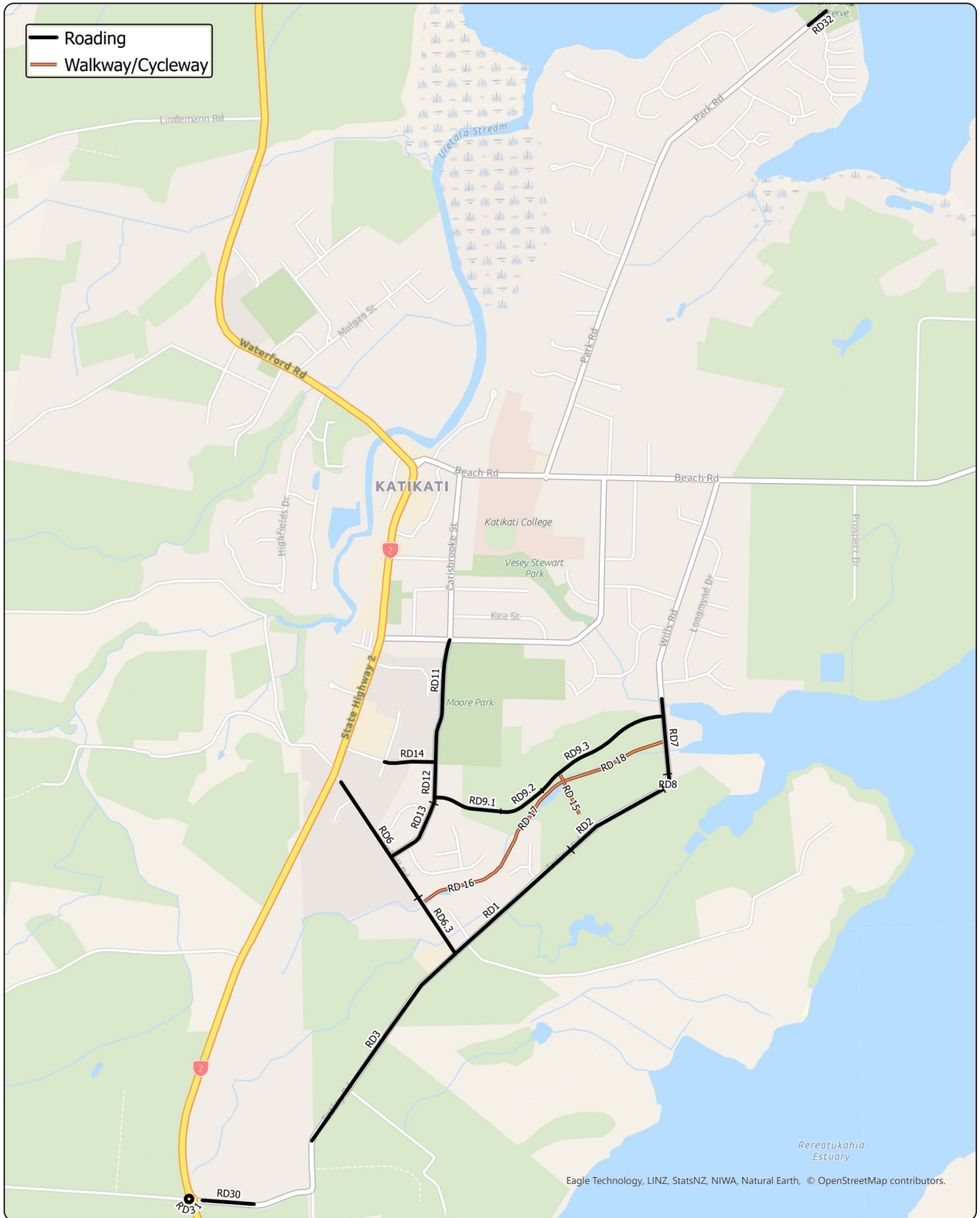
Katikati Structure Plan (2024-2034)  
 Three Waters



# Katikati Transportation Structure Plan

Council Funded Cost (\$) Uninflated																				
Project ID	Structure Plan ID	Project Name	Total Proposed future project cost (\$)	Developer contributed asset	Council Funded Cost (\$)	External Funding	Financial Contribution	District Rate	Funding Source Council Portion (%)											
									2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
<b>Transportation</b>																				
302901	RD 6.3	Marshall Road From Existing urbanisation to Tetley Rd	500,000	0%	500,000	0%	75%	25%	500,000	-	-	-	-	-	-	-	-	-	-	-
302901	RD 30	Traffic Demand Management and Calming, NZTA requirement per consent order	-	0%	-	0%	50%	50%	-	-	-	-	-	-	-	-	-	-	-	-
302902	RD 9.1	New Road (stage 1); Wills Rd to Carrisbrook extn	500,000	0%	500,000	25%	25%	50%	500,000	-	-	-	-	-	-	-	-	-	-	-
302904	RD 16	New Walkway: Beginning at Marshall Rd to connect with Walkway RD 17	92,493	0%	92,493	0%	50%	50%	92,493	-	-	-	-	-	-	-	-	-	-	-
AP2026-KKTS01	RD 2	Tetley Rd northern section, from RD 11 to Wills Rd 500m	2,450,000	0%	2,450,000	0%	100%	0%	-	200,000	2,250,000	-	-	-	-	-	-	-	-	-
AP2026-KKTS03	RD 1	Tetley Rd mid section, from north from Marshall Rd 385m	2,000,000	0%	2,000,000	0%	100%	0%	-	200,000	-	1,800,000	-	-	-	-	-	-	-	-
AP2027-KKTS02	RD 8	Wills Rd - Tetley Rd intersection corner upgrade.	500,000	0%	500,000	0%	25%	75%	-	-	500,000	-	-	-	-	-	-	-	-	-
AP2026-KKTS04	RD 9.2	New Road (stage 2); Wills Rd to Carrisbrook extn	1,351,476	77%	310,839	0%	50%	50%	-	-	46,000	132,420	132,420	132,420	-	-	-	-	-	-
AP2026-KKTS04	RD 9.3	New Road ( Stage 3) Wills Rd to Carrisbrook extn	3,020,580	77%	694,733	0%	50%	50%	-	-	46,000	324,367	324,367	324,367	-	-	-	-	-	-
AP2027-KKTS05	RD 17	New Walkway: From Walkway RD 16, to Walkway RD 15 at SE Corner of Moore Park	710,000	0%	710,000	0%	50%	50%	-	-	-	-	-	110,000	600,000	-	-	-	-	-
AP2027-KKTS05	RD 18	New Walkway: From Walkway RD 15 at SE corner of Moore Park to Wills Rd and extension to RD 7	382,000	0%	382,000	0%	50%	50%	-	-	-	-	-	80,000	-	302,000	-	-	-	-
AP2027-KKTS06	RD 15	New Walkway: SE corner of Moore Park	170,840	0%	170,840	0%	100%	0%	-	-	-	-	45,000	-	-	125,840	-	-	-	-
<b>Total Katikati Transportation</b>			<b>11,677,389</b>		<b>8,310,906</b>				<b>1,092,493</b>	<b>400,000</b>	<b>2,842,000</b>	<b>456,786</b>	<b>2,491,786</b>	<b>-</b>	<b>600,000</b>	<b>427,840</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

# Katikati - Transportation (map)

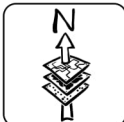


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**Katikati Structure Plan (2024-2034)**  
 Roding and Cycleway/Walkway





# Omokoroa Utilities Structure Plan

## Funding Source Council Portion (%)

## Council Funded Cost (\$) Uninflated

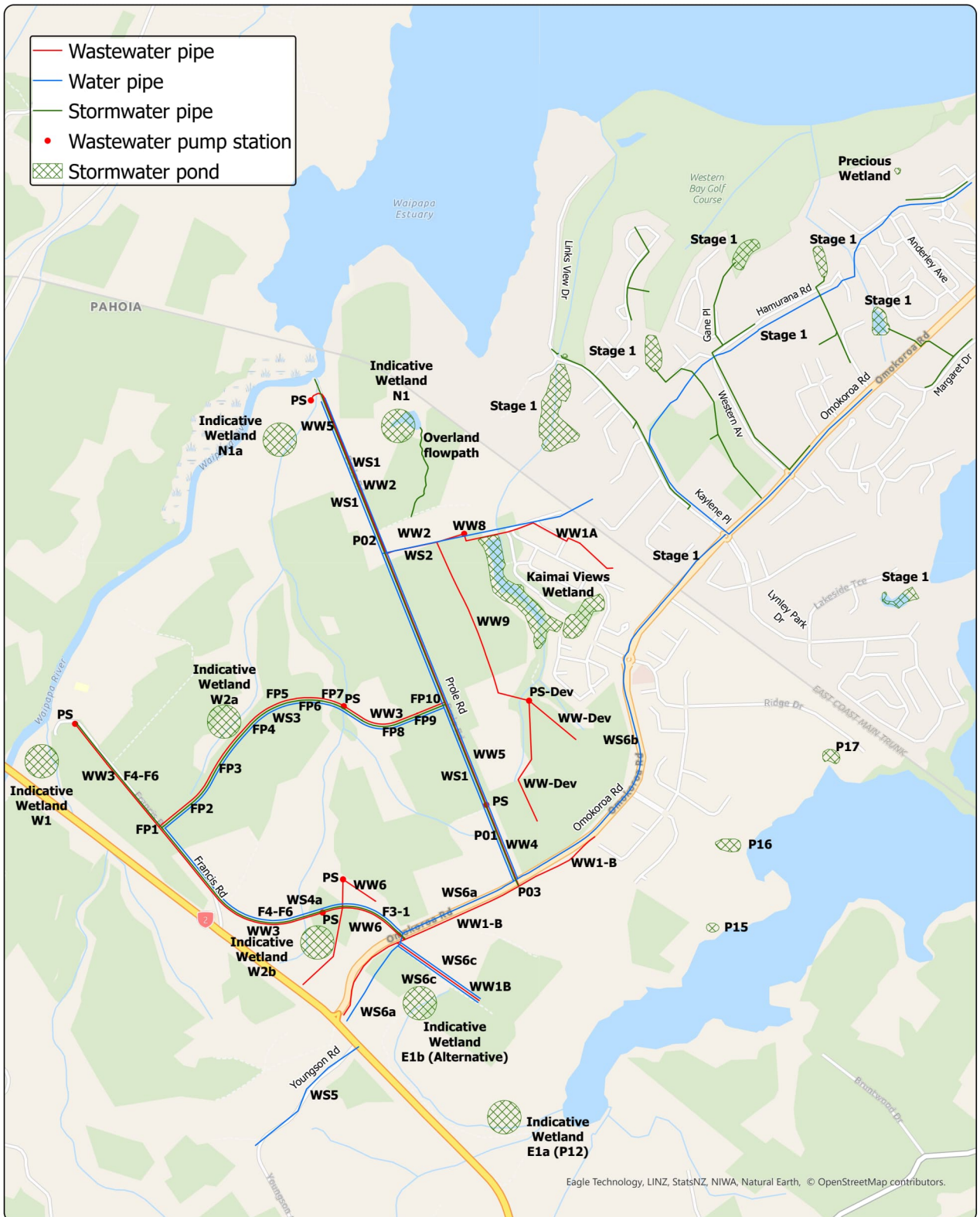
Project ID	Structure Plan ID	Project Name	Total Proposed future project cost (\$)	Developer contributed asset	Council Funded Cost (\$)	External Funding	Financial Contribution	District Rate	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<b>Water Supply</b>																			
	362103 WS3	New watermain on Hamurana Rd (New Francis link Rd) between Prole Rd + Francis Rd	838,530	0%	838,530	0%	100%	0%	-	-	-	-	-	-	-	-	-	838,530	-
	362104 WS4 A	Francis Rd stage 3A - new watermain on Francis Rd between Omokoroa Rd + Francis link Rd	569,003	0%	569,003	0%	100%	0%	-	-	-	-	-	-	-	-	-	569,003	-
	362106 WS6C	Industrial rd- 200mm watermain +150mm ride main from Omokoroa Rd to end of Industrial Road + fire hydrant + connections	387,200	0%	387,200	0%	100%	0%	193,600	193,600	-	-	-	-	-	-	-	-	-
	362106 WS6A	200mm main from SH2 to Prole Rd	413,820	0%	413,820	0%	100%	0%	206,910	206,910	-	-	-	-	-	-	-	-	-
	362107 WS6B	200mm main from Prole Rd to Railway	620,730	0%	620,730	0%	100%	0%	310,365	310,365	-	-	-	-	-	-	-	-	-
	362105 WS5	200mm watermain to SH2 from old highway	762,300	0%	762,300	0%	100%	0%	381,150	381,150	-	-	-	-	-	-	-	-	-
	362102 WS2	New watermain Heartwood Ave - railway to Prole	431,244	0%	431,244	0%	100%	0%	431,244	-	-	-	-	-	-	-	-	-	-
	362101 WS1	Prole Reticulation stage 2 from Omokoroa Road to the end of Prole Road, including fire + rider mains	620,730	0%	620,730	0%	100%	0%	620,730	-	-	-	-	-	-	-	-	-	-
<b>Total Water Supply</b>			<b>4,643,557</b>		<b>4,643,557</b>				<b>2,143,999</b>	<b>1,092,025</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,407,533</b>	<b>-</b>
<b>Wastewater</b>																			
Completed	WW1-A	Rising Main - Hamurana Rd to Pump Station	-	0%	-	0%	100%	0%	-	-	-	-	-	-	-	-	-	-	-
Completed	WW2	Rising Main on Hamurana Road from Prole Rd to Pump Station and joining onto WW1A	-	0%	-	0%	100%	0%	-	-	-	-	-	-	-	-	-	-	-
	317303 WW3	Gravity and rising main on previous Hamurana Road (now included in new Francis/Prole Road Link Rd)	2,703,464	0%	2,703,464	0%	100%	0%	-	-	-	-	-	-	-	-	-	2,703,464	-
	317305 WW6	Francis Road Pump station and rising main	1,680,000	0%	1,680,000	0%	100%	0%	-	-	-	-	-	-	-	-	-	1,680,000	-



# Omokoroa Utilities Structure Plan

Council Funded Cost (\$) Uninflated																					
Project ID	Structure Plan ID	Project Name	Total Proposed future project cost (\$)	Developer contributed asset	Council Funded Cost (\$)	External Funding	Financial Contribution	District Rate	Funding Source Council Portion (%)												
									2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035		
317206	FP-7	Francis Link Bridge	-	0%	-	0%	100%	0%	-	-	-	-	-	-	-	-	-	-	-	-	
317206	FP-8	Francis Link Section 4*	-	0%	-	0%	100%	0%	-	-	-	-	-	-	-	-	-	-	-	-	
317206	FP-9	Francis Link/Rd 7 Roundabout	-	0%	-	0%	100%	0%	-	-	-	-	-	-	-	-	-	-	-	-	
317205	NIa	New Engineered wetland between Prole Rd and railway incl land purchase + construction costs	-	0%	-	0%	100%	0%	-	-	-	-	-	-	-	-	-	-	-	-	
Completed	P21-3	New Pond - west end of Koylene Place	-	0%	-	0%	100%	0%	-	-	-	-	-	-	-	-	-	-	-	-	
317209	W1	New engineered wetland end of Francis Road	1,950,000	0%	1,950,000	0%	100%	0%	-	-	-	-	-	-	-	-	-	-	-	1,950,000	
317206	W2a	New Engineered wetland along Prole Road + Francis Road Link Road	3,510,000	0%	3,510,000	0%	100%	0%	-	-	-	-	-	-	-	-	-	-	-	3,510,000	
317207	W2b	New engineered wetland beginning of Francis Road	1,950,000	0%	1,950,000	0%	100%	0%	-	-	-	-	-	-	-	-	-	-	-	1,950,000	
317205	P03	Omokoroa/Prole Road Roundabout SW	54,652	0%	54,652	0%	100%	0%	54,652	-	-	-	-	-	-	-	-	-	-	-	
317204	O-03-1	Omokoroa/ Francis Road Roundabout SW	140,366	0%	140,366	0%	100%	0%	70,183	70,183	-	-	-	-	-	-	-	-	-	-	
317204	F3-1	Francis Road to Omokoroa Road*	150,246	0%	150,246	0%	100%	0%	150,246	-	-	-	-	-	-	-	-	-	-	-	
317205	P01	Prole Rd. Omokoroa Rd to Heartwood Ave	741,432	0%	741,432	0%	100%	0%	741,432	-	-	-	-	-	-	-	-	-	-	-	
317205	P02	Heartwood Ave to River Access Stormwater Pipe	874,340	0%	874,340	0%	100%	0%	874,340	-	-	-	-	-	-	-	-	-	-	-	
317204	E1a or E1b (P12)	New engineered wetland - subject to SH2 realignment	2,431,000	0%	2,431,000	0%	100%	0%	2,431,000	-	-	-	-	-	-	-	-	-	-	-	
317208	NI	New engineered wetland end of Prole Road	5,200,000	0%	5,200,000	0%	100%	0%	2,600,000	2,600,000	-	-	-	-	-	-	-	-	-	-	
317205	FP-10	Francis Link Section 5 *	5,850,000	0%	5,850,000	0%	100%	0%	5,850,000	-	-	-	-	-	-	-	-	-	-	-	
<b>Total Stormwater</b>			<b>22,852,036</b>		<b>22,852,036</b>				<b>12,771,853</b>	<b>2,670,183</b>										<b>7,410,000</b>	
<b>Total Omokoroa Utility</b>			<b>36,285,601</b>		<b>36,285,601</b>				<b>17,919,124</b>	<b>5,165,480</b>										<b>5,790,997</b>	<b>7,410,000</b>

# Ōmokoroa - Utilities (map)



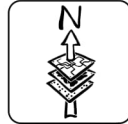
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Scale A3 - 1:11,000  
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Ōmokoroa Structure Plan (2024-2034)  
 Three Waters







# Omokoroa Transportation Structure Plan

## Funding Source Council Portion (%)

## Council Funded Cost (\$) Uninflated

Project ID	Structure Plan ID	Project Name	Total Proposed future project cost (\$)	Developer contributed asset	Council Funded Cost (\$)	External Funding	Financial Contribution	District Rate	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
303012	P-02	Prole Road Urbanisation	4,000,000	0%	4,000,000	7%	93%	0%	4,000,000	-	-	-	-	-	-	-	-	-	-
303024	O-06-1	Omokoroa Road Urbanisation: Prole Road to Neil Group Intersection	2,430,998	0%	2,430,998	11%	89%	0%	1,215,499	1,215,499	-	-	-	-	-	-	-	-	-
303024	O-07-2	Omokoroa Road/Neil Group Roundabout	3,114,462	0%	3,114,462	11%	89%	0%	1,557,231	1,557,231	-	-	-	-	-	-	-	-	-
303024	O-08	Omokoroa Road Urbanisation: Neil Group Intersection to Railway Line	9,003,699	0%	9,003,699	11%	89%	0%	4,501,850	4,501,850	-	-	-	-	-	-	-	-	-
<b>Total Omokoroa Transportation</b>			<b>112,017,120</b>		<b>112,017,120</b>				<b>48,389,579</b>	<b>32,397,540</b>	<b>1,765,000</b>	<b>2,765,000</b>	<b>375,000</b>	<b>375,000</b>	<b>375,000</b>	<b>12,375,000</b>	<b>375,000</b>	<b>-</b>	<b>13,200,000</b>



# Ōmokoroa - Transportation (map)

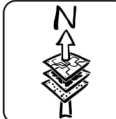


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Ōmokoroa Structure Plan (2024-2034)  
 Roding and Walkway/Cycleways



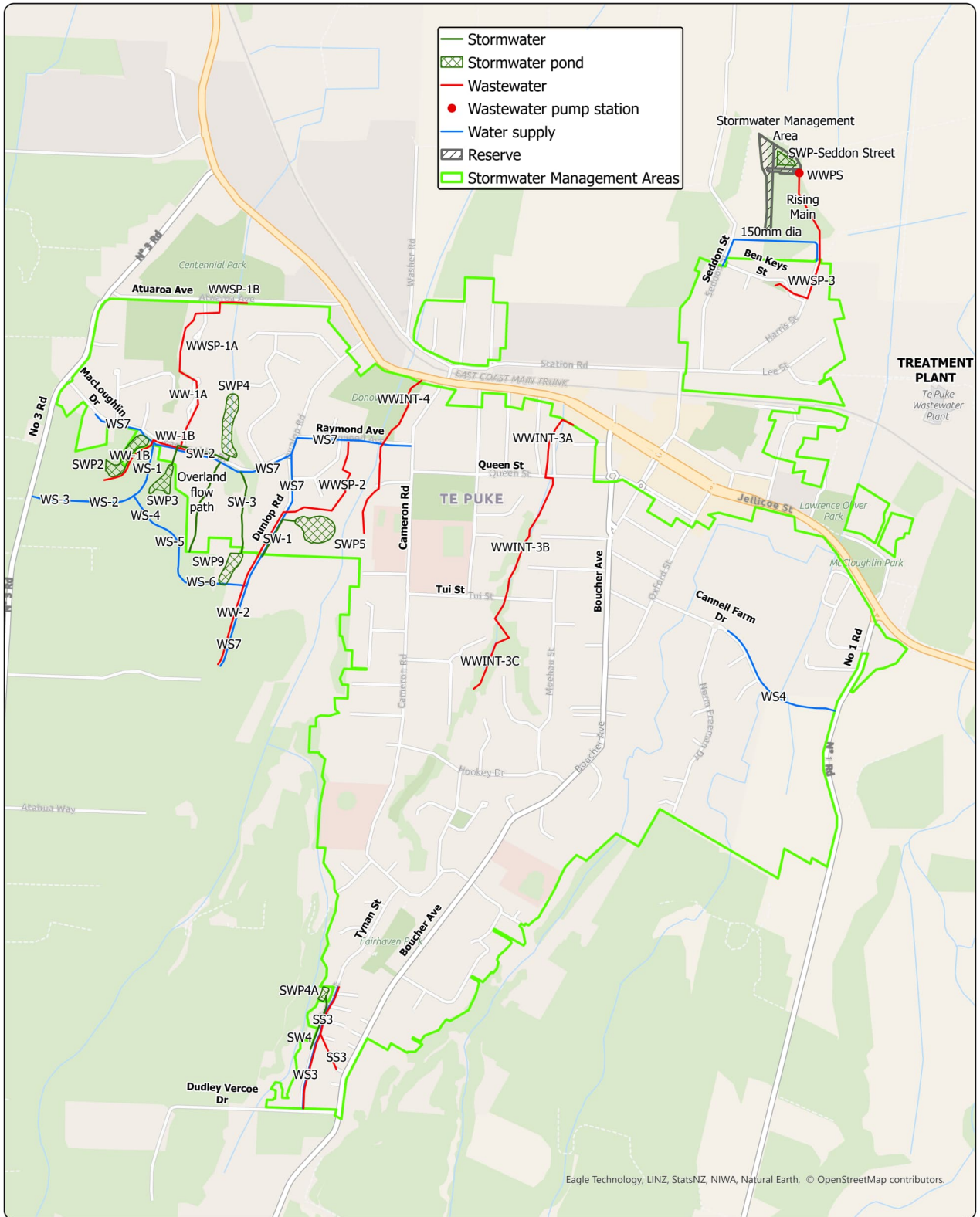




# Te Puke Utilities Structure Plan

Council Funded Cost (\$) Uninflated																			
Funding source Council Portion (%)																			
Project ID	Structure Plan ID	Project Name	Total Proposed future project cost (\$)	Developer contributed asset	Council Funded Cost (\$)	External Funding	Financial Contribution	District Rate	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
AP2027-TPWW03	WW - 2	New Wastewater reticulation adjacent RD 3-1 (Southern end of Dunlop Road)	100,000	0%	100,000	0%	100%	0%	-	-	100,000	-	-	-	-	-	-	-	-
AP2026-TPWS08	WWSP - 3	Upgrade pipe downstream of Seddon St development	359,720	0%	359,720	0%	100%	0%	-	359,720	-	-	-	-	-	-	-	-	-
LTP2027-TPWS09	WWINT - 2	Upgrade of main WWTP inlet pipeline	500,000	0%	500,000	0%	100%	0%	-	-	-	-	500,000	-	-	-	-	-	-
LTP2027-TPWS10	WWINT - 3a	Upgrade of WW main from Slater place to Washer Place in 3 separate sections. (full design in 2030)	504,570	0%	504,570	0%	100%	0%	-	-	-	-	-	-	60,600	213,300	230,670	-	-
LTP2027-TPWS11	WWINT - 3b		200,000	0%	200,000	0%	100%	0%	-	-	-	-	-	-	-	-	-	200,000	-
Not created yet - No spend	WWINT - 3c		-	0%	-	0%	100%	0%	-	-	-	-	-	-	-	-	-	-	-
LTP2027-TPWS12	WWINT - 4	Upgrade of WW Jellicoe Street to Kowhai Ave	350,000	0%	350,000	0%	100%	0%	-	-	-	-	50,000	300,000	-	-	-	-	-
<b>Total Wastewater</b>									<b>450,000</b>	<b>1,209,724</b>	<b>342,311</b>	<b>-</b>	<b>550,000</b>	<b>300,000</b>	<b>60,600</b>	<b>213,300</b>	<b>230,670</b>	<b>200,000</b>	<b>-</b>
<b>Stormwater</b>																			
Not created yet - No spend	SWP 3	Pond 3 by Developer	-	0%	-	100%	0%	0%	-	-	-	-	-	-	-	-	-	-	-
Not created yet - No spend	SWP 2	Pond 2 extension by developer	-	0%	-	100%	0%	0%	-	-	-	-	-	-	-	-	-	-	-
AP2025-TPWW01	SWP 4	Pond 4 by Finco	2,920,000	0%	2,920,000	0%	100%	0%	60,000	40,000	1,900,000	920,000	-	-	-	-	-	-	-
AP2027-TPSW02	SWP Pond 9	Stormwater management between Finco	1,317,690	0%	1,317,690	0%	100%	0%	-	-	60,000	1,257,690	-	-	-	-	-	-	-
AP2027-TPSW02	SW3	Stormwater management between Macleoughlin Dr and Pond 9	1,200,000	0%	1,200,000	0%	100%	0%	-	-	100,000	1,100,000	-	-	-	-	-	-	-
LTP2027-TPSW04	SW2	Stormwater management between Pond 3 and Pond 4	-	100%	-	0%	0%	0%	-	-	-	-	-	-	-	-	-	-	-
Not created yet - No spend	SW1	Stormwater main from Dunlop Road (RD3) to SW Pond 5	-	0%	-	0%	100%	0%	-	-	-	-	-	-	-	-	-	-	-
Not created yet - No spend	SWP 5	Pond 5 by Finco	-	0%	-	0%	100%	0%	-	-	-	-	-	-	-	-	-	-	-
<b>Total Stormwater</b>									<b>60,000</b>	<b>40,000</b>	<b>2,060,000</b>	<b>3,277,690</b>	<b>-</b>	<b>-</b>	<b>60,600</b>	<b>213,300</b>	<b>230,670</b>	<b>200,000</b>	<b>-</b>
<b>Total Te Puke Utility</b>									<b>510,000</b>	<b>1,248,724</b>	<b>2,491,321</b>	<b>3,569,146</b>	<b>866,452</b>	<b>300,000</b>	<b>60,600</b>	<b>213,300</b>	<b>230,670</b>	<b>200,000</b>	<b>-</b>

# Te Puke - Utilities (map)



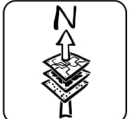
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Email: [gis@westernbay.govt.nz](mailto:gis@westernbay.govt.nz)  
 Date: 20/08/2024  
 Operator: mlb  
 Map: E:\Shape\DistrictPlan\Long Term Plan Style Structure Plans\Te Puke Structure Plan - 2024-2034 -

Scale A3 - 1:12,000  
 0 50 100 200 300 400 500 600 Metres



Te Puke Structure Plan (2024-2034)  
 Three Waters

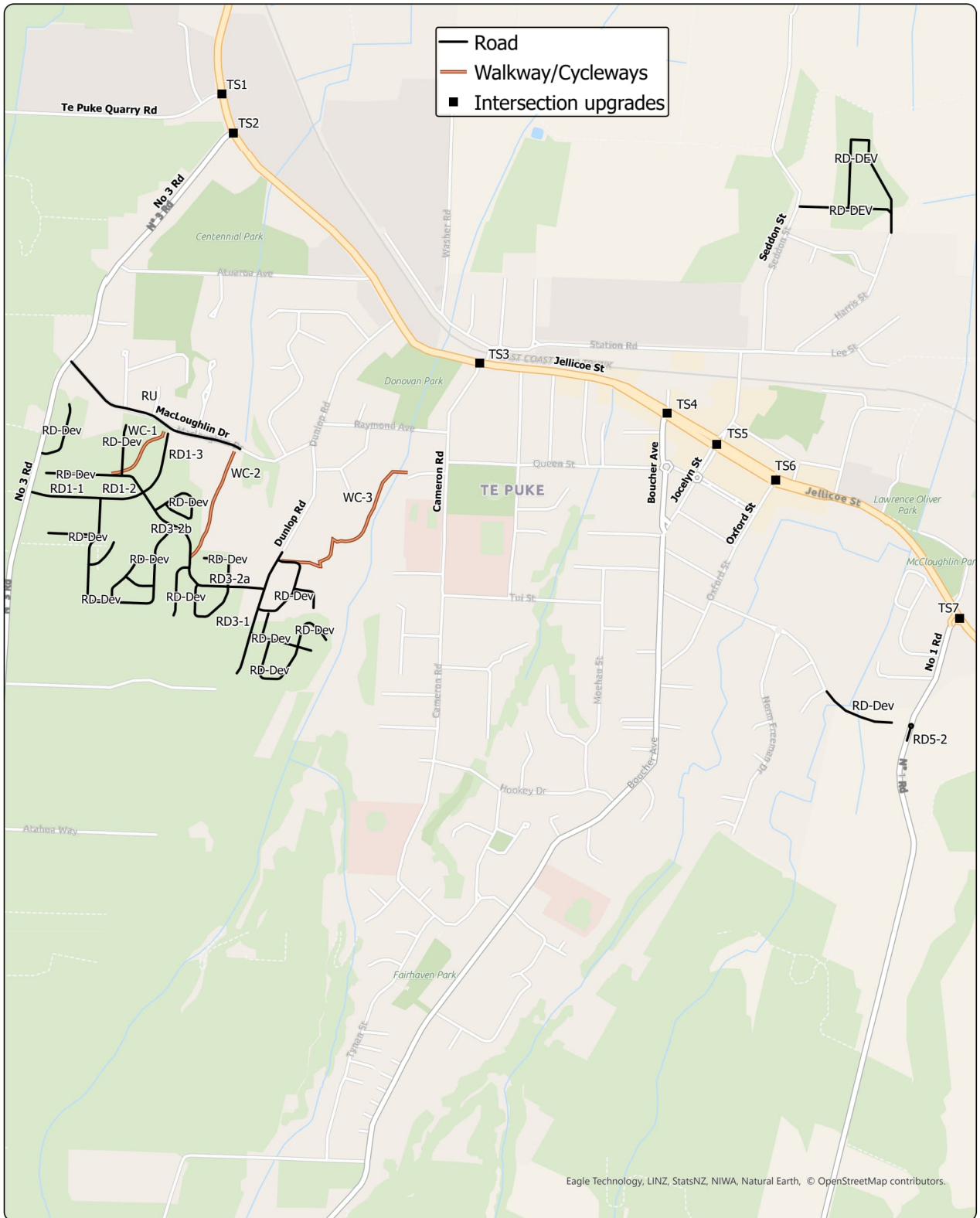


# Te Puke Transportation Structure Plan

## Funding Source Council Portion (%)

Project ID	Structure Plan ID	Project Name	Total Proposed future project cost (\$)	Developer contributed asset	Council Funded Cost (\$)	External Funding	Financial Contribution	District Rate	Council Funded Cost (\$) Uninflated															
									2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035					
<b>Transportation</b>																								
303105	RD 5-2	New Collector Road Intersection No 1 Road	735,680		191,277	0%	100%	0%	74%	52,000	52,000	-	-	-	17,389	69,888	-	-	-	-	-			
AP2027-TPTS01	RD 1-1	Collector Road	1,376,388		357,861	0%	100%	0%	74%	-	-	78,000	279,861	-	-	-	-	-	-	-	-			
AP2027-TPTS01	RD 1-2	Collector Road	1,327,620		345,181	0%	100%	0%	74%	-	-	78,000	267,181	-	-	-	-	-	-	-	-			
AP2027-TPTS01	RD 1-3	Collector Road C	2,101,476		546,384	0%	100%	0%	74%	-	-	78,000	468,384	-	-	-	-	-	-	-	-			
AP2027-TPTS02	RD 3-2a	Collector Road C	1,432,400		372,424	0%	100%	0%	74%	-	-	78,000	294,424	-	-	-	-	-	-	-	-			
AP2027-TPTS02	RD 3-2b	Collector Road C	2,061,468		535,982	0%	100%	0%	74%	-	-	-	78,000	457,982	-	-	-	-	-	-	-			
AP2027-TPTS03	RD 3-1	Collector Road C	1,307,880		340,049	0%	100%	0%	74%	-	-	78,000	262,049	-	-	-	-	-	-	-	-			
AP2026-TPTS04	RU	Urbanisation Maclaughlan	-		-	0%	100%	0%	74%	-	-	-	-	-	-	-	-	-	-	-	-			
AP2026-TPTS05	TS1	TP Quarry Road Intersection Upgrades	1,000,000		1,000,000	0%	25%	75%	0%	100,000	250,000	650,000	-	-	-	-	-	-	-	-	-			
AP2025-TPTS06	TS2	No 3 Road Intersection Upgrades	1,000,000		1,000,000	0%	7%	93%	0%	100,000	250,000	650,000	-	-	-	-	-	-	-	-	-			
AP2027-TPTS01	WC 1	Walkway	125,600		125,600	0%	100%	0%	0%	-	-	-	125,600	-	-	-	-	-	-	-	-			
AP2027-TPTS02	WC 2	Walkway along gully	464,262		464,262	0%	100%	0%	0%	-	-	-	-	464,262	-	-	-	-	-	-	-			
AP2026-TPTS07	WC 3	Walkway towards school	909,533		909,533	0%	100%	0%	0%	-	100,000	100,000	709,533	-	-	-	-	-	-	-	-			
Not created yet - No spend	TS3	Cameron Road Intersection Upgrades	-		-	0%	3%	97%	0%	-	-	-	-	-	-	-	-	-	-	-	-			
Not created yet - No spend	TS4	Boucher Ave Intersection Upgrades	-		-	0%	2%	98%	0%	-	-	-	-	-	-	-	-	-	-	-	-			
Not created yet - No spend	TS5	Jocelyn Street Intersection Upgrades	-		-	0%	6%	94%	0%	-	-	-	-	-	-	-	-	-	-	-	-			
Not created yet - No spend	TS6	Oxford Street Intersection Upgrades	-		-	0%	2%	98%	0%	-	-	-	-	-	-	-	-	-	-	-	-			
Not created yet - No spend	TS7	No 1 Road Intersection Upgrades	-		-	0%	1%	99%	0%	-	-	-	-	-	-	-	-	-	-	-	-			
<b>Total Te Puke Transportation</b>			<b>13,842,307</b>		<b>6,188,552</b>					<b>252,000</b>	<b>652,000</b>	<b>1,790,000</b>	<b>2,485,032</b>	<b>457,982</b>	<b>481,651</b>	<b>69,888</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>			

# Te Puke - Transportation (map)



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Te Puke Structure Plan (2024-2034)  
 Roding and Walkway/Cycleways

