

LTP Projects by Ward - May 2024

District Wide

Ward	Project ID	Name	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
District Wide	283202	Transportation - Rural Rooding	-	270	276	283	289	295	301	307	313	319
District Wide	353901	Transportation - Public Transport Infrastructure (UFTI commitment)	-	109	111	114	117	119	121	124	126	129
District Wide	293201	Network Upgrades - JOG - Katikati Bypass	-	-	1,114	-	-	-	-	-	-	-
District Wide	LTP25/34 - 29	Transportation and Reserves - Waiari Bridge Area Restoration	200	436	446	-	-	-	-	-	-	-
District Wide	279202	Transportation - Land Purchases	200	218	223	228	233	238	243	248	252	257
District Wide	283408	Seal Extension	1,500	1,635	1,671	1,710	1,748	1,784	1,820	1,857	1,893	1,931
District Wide	283423	Transportation - One Network Maintenance Contract Pavement Surfacing (Reseals)	4,354	5,357	5,475	5,602	5,725	5,843	5,961	6,084	6,202	6,325
District Wide	283426	Transportation - One Network Maintenance Contract Pavement Unsealed Strengthening	700	763	780	798	816	832	849	867	883	901
District Wide	283429	Transportation - One Network Maintenance Contract Pavement Rehabilitation	10,297	12,794	14,680	15,022	15,352	15,668	15,984	16,314	16,630	16,959
District Wide	283432	Transportation - One Network Maintenance Contract Drainage Improvements	35	38	39	40	41	42	42	43	44	45
District Wide	283435	Transportation - One Network Maintenance Contract Ancillary Improvements	18	20	20	21	21	21	22	22	23	23
District Wide	283438	Transportation - District Capital Network Improvements	1,000	1,090	1,114	1,140	1,165	1,189	1,213	1,238	1,262	1,287
District Wide	283441	Transportation - One Network Maintenance Contract Pavement Seal Widening	1,979	2,157	2,205	2,256	2,306	2,353	2,401	2,450	2,498	2,547
District Wide	210413	Transportation - Minor Capital Rooding Improvements	3,600	3,924	4,010	4,104	4,194	4,280	4,367	4,457	4,543	4,633
District Wide	307601	Transportation - Walking and Cycling	500	545	557	570	583	595	607	619	631	644
District Wide	307604	District Walking - Off-road	52	56	57	59	60	61	63	64	65	66
District Wide	355302	Communities - CCTV	54	58	60	-	-	-	-	-	-	-
District Wide	318401	Reconfiguring the public reception area Barkes Corner	-	-	-	47	-	-	-	-	-	-
District Wide	282103	Libraries - Book Purchases Renewals	360	400	419	438	447	456	465	474	483	491
District Wide	282105	Libraries - Book Purchases New	56	63	66	69	71	72	74	75	77	78
District Wide	318501	District Libraries Security Tags	-	-	57	-	-	60	-	-	64	-
District Wide	280001	Property - Pensioner Housing Capital	77	84	85	87	89	91	93	94	96	98
District Wide	280003	Elder Housing external funding	173	-	810	-	923	-	960	-	-	-
District Wide	225403	Reserves - District Wide Reserves Minor Works	41	45	57	58	59	60	62	63	64	65
District Wide	244912	Reserves - District Wide Acquisition funding	1,967	2,507	284	291	2,669	2,722	2,776	612	623	634
District Wide	312501	Reserves - District Signage Capital	21	22	23	23	24	24	25	25	26	26
District Wide	320801	Reserves - Asset Replacement Projects funding	1,200	1,594	1,066	1,227	1,454	1,580	1,409	1,497	1,700	1,136
District Wide	330701	Reserves - Tauranga Harbour Explanade funding	26	28	28	29	30	30	31	31	32	33
District Wide	331201	Reserves - Tauranga Harbour Margins project funding	26	28	28	29	30	30	31	31	32	33
District Wide	342001	Reserves - Assets Erosion Protection funding	206	223	228	233	237	242	247	251	256	261
District Wide	345301	Reserves - Cycleways & Walkways funding	308	334	341	349	356	363	370	377	384	391
District Wide	353701	Reserves - Dog Parks - Capital Development	30	-	-	-	-	-	-	-	-	-
District Wide	321101	Reserves - Coastal Marine Asset Replacement Project funding	1,789	2,127	1,470	2,626	1,595	864	881	898	915	931
District Wide	340501	Wastewater - District Wide Reticulation Modelling	-	11	-	12	-	-	-	-	-	-
District Wide	348702	Wastewater SCADA	-	56	-	12	-	12	-	13	-	13
District Wide	319601	Stormwater - Comprehensive Stormwater Consents	250	279	275	235	301	308	315	322	329	336
District Wide	340001	Stormwater - Small Communities Infrastructure Remediation	-	12	13	13	13	14	35	14	14	15
District Wide	340101	Stormwater - District Wide Modelling	-	78	80	94	96	99	101	103	105	107
District Wide	332614	Small Communities Stormwater Infrastructure rehabilitation	-	-	7	-	7	-	15	-	8	-
District Wide	212302	Information Technology - Infrastructure Development and Renewals	-	162	-	303	-	175	-	326	-	188
District Wide	212302	Information Technology - Infrastructure Development and Renewals	400	377	618	443	403	570	492	501	406	394
District Wide	259803	Property - Office Furniture & Fittings capital and renewals	80	162	88	90	92	93	95	97	98	100
District Wide	259903	Property - Office Alterations	103	111	113	115	118	120	122	124	126	129
District Wide	259905	Office Refurbishment	262	111	456	115	118	120	122	124	126	129
District Wide	259908	Property - Service Centre Alterations	142	83	85	87	88	90	92	93	95	96
District Wide	338301	Property - Strategic Opportunities	339	203	219	235	252	268	284	300	316	333

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District Wide	315701	Property - Vehicle Purchases	700	754	770	785	801	816	830	846	860	875
District Wide	236801	Representation Review - Triennially#	-	-	22	-	-	24	24	-	-	-
District Wide	250401	Triennial Elections	141	126	-	159	134	-	169	142	-	179
District Wide	284801	Elected Members induction	-	76	-	-	81	-	-	86	-	-
District Wide	296101	Recruitment of CEO	-	84	-	-	-	-	93	-	-	-
District Wide	151107	Policy & Planning - Reserve Concept Plans	8	9	9	9	10	10	10	10	11	11
District Wide	175602	Policy & Planning - Management of LTP review	-	112	115	-	120	123	-	129	132	-
District Wide	175910	Policy & Planning - Policy Development and Review	10	12	12	12	12	13	13	13	14	14
District Wide	287702	Solid Waste/Joint WMMP Action Plan Review	-	-	-	1	1	-	-	-	1	1
District Wide	288702	Strategy Review	-	23	-	-	25	-	-	27	-	-
District Wide	293002	Policy & Planning - Bylaw Review and Development	5	6	6	6	6	6	7	7	7	7
District Wide	296301	Monitoring Reports - Annual Residents Survey	52	58	59	61	62	64	65	66	68	69
District Wide	252208	Planning - SmartGrowth Implmentation coordination share	160	178	183	188	193	197	202	206	210	215
District Wide	346401	Natural Hazards Collaborative Planning	75	84	86	88	90	-	-	-	-	-
District Wide	354101	Spatial Planning	150	167	172	176	181	185	189	193	197	201
District Wide	LTP25/34-12	Resource Management Reform	100	112	115	-	-	-	-	-	-	-
District Wide	LTP25/34-13	Plan Changes / Structure Planning	100	112	115	118	120	123	126	129	132	134
District Wide	324009	Transportation - Modelling	114	124	127	130	133	135	138	141	144	147
District Wide	324013	Transportation - Service Relocations	75	82	84	86	88	90	91	93	95	97
District Wide	324013	Transportation - Service Relocations	78	85	87	89	91	93	95	97	99	101
District Wide	152301	Transportation - Road Safety Operation	150	164	167	171	175	178	182	186	189	193
District Wide	148813	Community Arts - The Incubator Creative Hub	23	25	25	26	27	27	28	28	29	29
District Wide	148815	Community Action Plans	45	49	50	51	52	53	54	55	56	57
District Wide	148818	Community Services Contract - Age Friendly Communities	22	24	24	25	25	26	26	27	27	28
District Wide	148901	Community Services Contract - Citizens Advice Bureau	25	27	28	28	29	29	30	31	31	32
District Wide	149001	Community Services contract - Creative Bay of Plenty	107	116	118	121	123	126	128	131	133	136
District Wide	149102	Community Services Contract - Sport Recreation and Disability Inclusion	105	114	116	119	121	124	126	128	131	133
District Wide	299901	Community Development - Crime Prevention Projects	17	18	19	19	20	20	20	21	21	22
District Wide	315602	Bay of Plenty Local Authority Shared Services	41	45	46	47	47	48	49	50	51	52
District Wide	326701	Arts and Culture contract - Tauranga Art Gallery	44	48	49	50	51	52	53	54	55	56
District Wide	340901	Community Development - Safer Communities Programme	31	34	35	36	36	37	38	38	39	40
District Wide	341001	Policy & Planning - Regional Healthy Housing Programme	62	67	68	70	71	73	74	75	77	78
District Wide	341002	Housing Action Plan Implementation	30	33	33	34	35	35	36	37	37	38
District Wide	345501	Community Development - Welcoming Communities Programme	41	45	46	47	47	48	49	50	51	52
District Wide	345502	Community Development - Migrant Support Grant	16	17	17	18	18	19	19	19	20	20
District Wide	347901	Community Development - COLAB & SocialLink	62	67	68	70	71	73	74	75	77	78
District Wide	353801	Planning - Wellbeing Plan implementation of agreed actions	180	201	206	212	217	222	227	232	237	242
District Wide	355001	Community Events Support	123	134	137	140	142	145	148	151	154	156
District Wide	LTP25/34-42	Community Fund	-	274	280	286	292	298	304	309	315	321
District Wide	300301	Kaupapa Maori - Cultural kaupapa	30	33	33	34	35	35	36	37	37	38
District Wide	323201	Kaupapa Maori - Papakainga Development	100	108	111	113	115	118	120	122	125	127
District Wide	331001	Kaupapa Maori - Supporting Iwi and Hapu Plan Implementation	77	84	111	113	115	118	120	122	125	127
District Wide	331001	Kaupapa Maori - Supporting Iwi and Hapu Plan Implementation	-	-	-	-	-	-	-	-	-	-
District Wide	334801	Kaupapa Maori - Marae Sustainability funding	60	65	66	68	69	71	72	73	75	76
District Wide	346201	Te Ara Mua Implementation	21	23	24	24	25	25	26	27	27	28
District Wide	156302	Lifeline Facilities study	10	11	11	12	12	12	12	13	13	13
District Wide	330902	Libraries - Aotearoa Peoples Network Kaharoa (APNK) Operational costs	25	28	28	29	31	31	32	33	33	34
District Wide	213404	Reserves - Asset Management Improvement Programme	75	81	83	58	59	60	62	63	64	65
District Wide	249201	Reserves - Facilities in the community fund	57	61	63	64	65	67	68	69	70	72
District Wide	312502	Reserves - District Signage Operating	10	11	11	12	12	12	12	13	13	13

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District Wide	352301	Reserves - District CCTV Implementation	40	22	22	23	23	24	24	24	25	25
District Wide	353702	Reserves - Dog Parks Maintenance	6	7	7	7	7	7	7	7	7	8
District Wide	358601	Compliance - Seasonal Bylaw compliance & monitoring	73	79	81	82	84	86	87	89	90	92
District Wide	318601	District Solidwaste Waste Minimisation Funding Pool	145	161	166	170	174	178	182	186	190	194
District Wide	319902	Wastewater - Tradewaste Bylaw Implementation	52	58	59	61	62	64	65	66	68	69
District Wide	348501	Kerbside Collection	2,460	2,743	2,817	2,891	2,962	3,031	3,100	3,166	3,235	3,302
District Wide	348502	Kerbside Waste - Cost of transferring refuse from recycling centres to other location	18	20	20	21	21	22	22	23	23	24
District Wide	348502	Kerbside Waste - Cost of transferring refuse from recycling centres to other location	22	25	26	26	27	28	28	29	29	30
District Wide	348503	Solid Waste - Rural Recycling Drop Off Points	10	11	11	12	12	12	13	13	13	13
District Wide	355101	Solid Waste - Community Re-use Facility	100	112	115	118	120	123	126	129	132	134
District Wide	311302	Stormwater - Asset Validation	30	33	34	35	36	37	38	26	26	27
District Wide	352901	Stormwater - Catchment Management Plans review and update	75	84	-	-	-	-	95	97	-	-
District Wide	306902	Compliance - Environmental Monitoring Protection Lots	26	29	30	30	31	32	33	33	34	35
District Wide	306902	Compliance - Environmental Monitoring Protection Lots	26	29	30	30	31	32	33	33	34	35
District Wide	357901	Environmental Programmes - Multi-agency funded programmes	80	89	92	94	96	99	101	103	105	107
District Wide	357901	Environmental Programmes - Multi-agency funded programmes	80	89	92	94	96	99	101	103	105	107
District Wide	252302	Environmental Services Contract - Ecological Education	62	69	71	73	75	76	78	80	82	83
District Wide	306403	Environment Capacity Building - East	31	35	35	36	37	38	39	40	41	42
District Wide	311701	Reserves - Ecological Financial Contributions Fencing	1	1	1	1	1	1	1	1	1	1
District Wide	311702	Reserves - Ecological Financial Contributions Enhancement Plantings	1	1	1	1	1	1	1	1	1	1
District Wide	311810	Grant - Tauranga Moana Biosecurity Capital	11	12	13	13	13	14	14	14	14	15
District Wide	311812	Environmental Services Contract- Envirohub	22	25	25	26	26	27	28	28	29	30
District Wide	311812	Environmental Services Contract- Envirohub	22	25	25	26	26	27	28	28	29	30
District Wide	352201	Community Matching fund - Ecological projects	30	33	34	35	36	37	38	39	39	40
District Wide	352201	Community Matching fund - Ecological projects	30	33	34	35	36	37	38	39	39	40
District Wide	354801	Climate Change Responsiveness	100	108	83	84	86	87	89	91	92	94
District Wide	162401	Reserves - Esplanade Strips Compensation funding	10	17	18	18	25	25	26	27	27	28
District Wide	244602	Reserves - Community Contract Coastcare	15	17	18	18	19	19	20	20	20	21
District Wide	244602	Reserves - Community Contract Coastcare	3	3	4	4	4	4	4	4	4	4
District Wide	298901	Tourism Bay of Plenty CCO Services	268	379	360	368	375	383	390	397	405	412
District Wide	299001	Sub-Regional Economic Services Contract Joint TCC / WBOPDC	250	271	277	283	289	294	300	306	312	317
District Wide	299101	Economic development - community capacity building	15	22	17	23	18	24	19	25	19	26
District Wide	312202	Business & Process Improvement - Infrastructure Services Group	21	22	23	23	24	24	24	25	25	26
District Wide	312102	Business & Process Improvement - Strategy & Community	21	22	23	23	24	24	24	25	25	26
District Wide	360901	Business & Process Improvement - Regulatory	20	22	22	22	23	23	24	24	25	25

Subregional

Ward	Project ID	Name	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Subregional	289808	Reserves - TECT All Terrain Park Public Infrastructure	103	111	114	116	119	121	123	126	128	130
Subregional	289815	Reserves - TECT All Terrain Park Roothing	154	167	57	58	59	60	62	63	64	65
Subregional	289823	Reserves - TECT All Terrain Park Subhub & Park Signage	21	22	23	23	24	24	25	25	26	26
Subregional	289824	TECT All Terrain Park - Forest Replantings	233	158	112	-	30	170	-	-	-	-
Subregional	289840	Reserves - TECT All Terrain Park Asset Development	46	94	44	13	-	-	-	-	-	-
Subregional	289858	Reserves - TECT All Terrain Park Motorsport Entrance Relocation	211	-	-	-	-	-	-	-	-	-
Subregional	289860	Reserves - TECT All Terrain Park Events Space Fence	60	-	-	-	-	-	-	-	-	-
Subregional	289861	Reserves - TECT All Terrain Park Ngawaro Road Crossing	-	65	-	-	-	-	-	-	-	-
Subregional	289862	Reserves - TECT All Terrain Park Te Matai Road Network Extension	51	56	-	-	-	-	-	-	-	-
Subregional	289863	Reserves - TECT All Terrain Park Te Matai Sealed Driver Training Area - Forestry	-	-	455	-	-	-	-	-	-	-
Subregional	289864	Reserves - TECT All Terrain Park Inclusive Adventure Playground	103	-	-	-	2,254	-	-	-	-	-
Subregional	289865	Reserves - TECT All Terrain Park Motorsport Shared Training/Administration Build	10	271	277	-	-	-	-	-	-	-
Subregional	345701	Placeholder: Sub-regional Coastal Park - Council contribution	-	-	-	-	593	-	-	-	-	-
Subregional	318901	Reserves - Sub Regional Council Contribution to Sports and Exhibition Centre funding	34	37	38	39	40	40	41	42	43	43
Subregional	289835	Reserves - TECT All Terrain Park Plans and Assessments	10	11	11	12	12	12	12	13	13	13

Kaimai Ward

Ward	Project ID	Name	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Kaimai Ward	303001	Omokoroa Roding Structure Plan - Catchment	5,324	741	3,878	3,678	606	2,514	11,590	10,894	-	-
Kaimai Ward	303003	Omokoroa Roding Structure Plan - Rural	-	44	538	-	23	452	-	-	-	-
Kaimai Ward	303004	Omokoroa Roding Structure Plan - Strategic	-	196	2,423	-	52	1,017	-	-	-	-
Kaimai Ward	303005	Omokoroa Roding Structure Plan - Rates	-	109	1,363	171	17	339	-	-	-	-
Kaimai Ward	303009	Omokoroa Roding Structure Plan - Catchment Cycle and Walkways	220	211	-	-	-	-	-	-	-	-
Kaimai Ward	303012	CIP1A - Omokoroa Structure Plan - Prole Rd Urbanisation	3,000	-	-	-	-	-	-	-	-	-
Kaimai Ward	303014	CIP2A - Western Ave Urbanisation - Omokoroa to north of Gane Pl	720	-	-	-	-	-	-	-	-	-
Kaimai Ward	303015	CIP2B - Hamurana Rd Urbanisation Gane Pl to NE Western Ave	80	-	-	-	-	-	-	-	-	-
Kaimai Ward	354001	Transportation - Omokoroa Ferry Infrastructure (UFTI commitment)	-	-	-	-	-	1,784	1,820	-	-	-
Kaimai Ward	357701	Transportation - Park and Ride Facilities Omokoroa	12	-	-	1,710	1,748	-	-	-	-	-
Kaimai Ward	357702	Transportation - Park and Ride Te Puna	-	-	-	-	-	1,784	1,820	-	-	-
Kaimai Ward	361001	Omokoroa Roundabout	13,384	11,580	-	-	-	-	-	-	-	-
Kaimai Ward	356201	Opureora Marae Coastal Protection Works	-	218	-	-	-	-	-	-	-	-
Kaimai Ward	243307	Water - Omokoroa Structure Plan	1,570	-	793	608	-	939	-	-	-	-
Kaimai Ward	243310	Water - Central Reticulation Improvements	745	1,684	1,626	1,622	1,984	1,172	790	1,208	622	440
Kaimai Ward	243320	Water - Central Additional Bore	-	-	1,260	-	-	-	-	644	658	2,013
Kaimai Ward	243335	Water - Central Additional Reservoir	1,600	-	-	235	1,926	1,971	643	-	-	-
Kaimai Ward	243338	Water - Central source and storage improvements	117	294	370	214	158	-	-	-	-	-
Kaimai Ward	243340	Water - Central WTP Renewals and Improvements	240	175	206	212	90	62	120	71	13	60
Kaimai Ward	319001	District Wide Water Metering CSZ	-	-	59	64	-	-	-	-	-	-
Kaimai Ward	340601	Water - Central Modelling	-	67	23	3	32	4	12	4	38	4
Kaimai Ward	361101	Drinking Water Compliance	780	-	-	-	-	-	-	-	-	-
Kaimai Ward	LTP25/34-22	Central - WTPs UV Treatment All Plants	-	-	1,031	-	-	-	-	-	-	-
Kaimai Ward	299502	Oropi Cemetery Beams & Roadway	9	-	-	-	-	-	-	-	-	-
Kaimai Ward	218406	Reserves - Omokoroa Domain concept plan implementation	-	332	57	-	-	-	-	-	-	-
Kaimai Ward	244113	Reserves - Maramatanga Park concept plan implementation	100	-	-	-	-	-	-	-	-	-
Kaimai Ward	260409	Minden Te Puna Neighbourhood Park	-	111	-	-	-	-	-	-	-	-
Kaimai Ward	260415	Pahoia Domain Carpark extension	-	-	-	-	-	-	130	-	-	-
Kaimai Ward	330801	Reserves - Matakana Island Panepane Point Development	57	89	-	-	-	-	-	-	-	-
Kaimai Ward	345401	Omokoroa Active Reserves	4,640	1,337	-	-	-	-	-	-	-	-
Kaimai Ward	354401	Reserves - Wairoa Road Rowing club Reserve	-	-	101	75	9	60	-	-	-	-
Kaimai Ward	354501	Reserves - Lynley Park Subdivision	-	107	159	221	-	-	-	-	-	-
Kaimai Ward	354601	Reserves - Precious Family Reserve Concept Plan implementation	64	-	-	-	-	-	-	-	-	-
Kaimai Ward	LTP25/34-24	Reserves - Omokoroa - Harbour Ridge Reserve Concept development	-	-	-	215	173	330	-	-	-	-
Kaimai Ward	281507	Reserves - Coastal & Marine Projects funding	51	56	57	58	59	60	62	63	64	65
Kaimai Ward	295203	Reserves - Omokoroa Domain funding	231	-	-	-	1,186	1,210	3,084	-	-	-
Kaimai Ward	358901	Coastal & Marine - Panepane Wharf Replacement	1,363	-	-	-	-	-	-	-	-	-
Kaimai Ward	229815	Wastewater - Omokoroa Pumpstation Renewals	-	14	111	88	169	18	38	39	79	81
Kaimai Ward	317301	Omokoroa Structure Plan - Wastewater	3,064	3,568	-	-	120	1,722	1,008	1,287	333	-
Kaimai Ward	336601	Wastewater - Omokoroa Manhole Repair	-	-	115	118	120	-	-	-	-	-
Kaimai Ward	343901	Wastewater - Omokoroa reduce infiltration	120	106	-	18	18	123	-	257	-	-
Kaimai Ward	344401	Solid Waste - Omokoroa Green Waste Facility / Recycling Centre	50	-	-	1,058	-	-	-	-	-	-
Kaimai Ward	226515	Omokoroa Upgrades Hamurana Rd, Owen Pl	-	-	495	119	-	-	-	-	-	-
Kaimai Ward	226523	Stormwater - Omokoroa Vivian Dr upgrade	-	-	662	-	-	-	-	-	-	-
Kaimai Ward	226524	Omokoroa Stormwater Renewals	-	452	-	71	-	-	-	-	-	-
Kaimai Ward	317201	Omokoroa Structure Plan - Stormwater Industrial	4,139	558	244	-	-	3,113	-	-	-	-
Kaimai Ward	344901	Omokoroa Stormwater - Harbour View Road Upgrade	-	602	-	35	-	-	-	-	-	-
Kaimai Ward	345001	Omokoroa Stormwater - Upgrade for Omokoroa Road, Tory Way, Tralee Street	-	-	-	425	-	-	-	-	-	-
Kaimai Ward	345101	Omokoroa Stormwater - Upgrade Precious Reserve Pond	-	-	-	135	-	-	-	-	-	-

Ward	Project ID	Name	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Kaimai Ward	316101	Omokoroa Community Board Grants	13	14	15	17	18	19	21	22	23	25
Kaimai Ward	151105	Reserve Management Plans - Kaimai	1	-	-	-	-	-	-	-	-	1
Kaimai Ward	243333	Water - Central Water Demand Management	40	49	29	29	30	-	-	-	-	-
Kaimai Ward	243341	Central Water Consents and Compliance Renewals	52	58	47	-	56	-	-	-	-	-
Kaimai Ward	310701	Water - Central Asset Validation	10	23	12	24	12	25	13	-	-	-
Kaimai Ward	LTP25/34 - 41	Omokoroa Library and Service Centre	-	-	-	-	-	-	-	-	374	380
Kaimai Ward	280803	Property - Halls Ohauti	13	15	15	15	16	16	16	16	17	17
Kaimai Ward	280804	Property - Halls Omanawa	10	11	11	11	11	12	12	12	12	13
Kaimai Ward	280805	Property - Halls Omokoroa	29	32	32	33	34	34	35	36	36	37
Kaimai Ward	280806	Property - Hall Oropi	27	30	30	31	31	32	33	33	34	35
Kaimai Ward	280810	Property - Halls Pyes Pa	24	26	26	27	27	28	30	30	31	31
Kaimai Ward	280812	Property - Halls Te Puna Community Centre	64	69	71	72	74	75	76	78	79	81
Kaimai Ward	280813	Property - Halls Te Puna	9	10	10	11	11	11	11	11	12	12
Kaimai Ward	280816	Property - Halls Kaimai	9	10	10	10	10	11	11	11	11	11
Kaimai Ward	280822	Property - Halls Whakamarama	14	16	16	16	17	17	17	18	18	18
Kaimai Ward	336701	Reserves - Matakana Island Service Delivery Contract funding	5	6	6	6	6	6	6	6	6	7
Kaimai Ward	311002	Wastewater - Katikati Asset Validation	7	13	13	13	14	14	14	15	15	15
Kaimai Ward	323502	Omokoroa Infiltration Investigation	40	33	-	-	-	-	-	-	-	-
Kaimai Ward	338601	Wastewater - Omokoroa Asset Validation	10	11	11	12	12	12	13	13	13	13
Kaimai Ward	306405	Environmental Capacity Building - West	55	64	66	71	75	76	78	80	82	83

Te Puke / Maketu Ward

Ward	Project ID	Name	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Te Puke / Maketu Ward	283002	Transportation - Te Puke Community Rooding Funding	-	342	350	358	366	373	381	389	396	404
Te Puke / Maketu Ward	283102	Transportation - Maketu Community Rooding Funding	-	79	81	83	85	87	88	90	92	94
Te Puke / Maketu Ward	303101	Transportation - Te Puke Structure Plan Urban Catchment	1,072	967	1,355	1,623	196	573	85	-	-	-
Te Puke / Maketu Ward	324004	Strategic Rooding - No 3 & SH2, & Rangiuuru	1,000	-	-	-	-	-	-	-	-	-
Te Puke / Maketu Ward	356101	Rangiuuru Rooding	1,000	-	-	-	-	-	-	-	-	-
Te Puke / Maketu Ward	243002	Water - Eastern Reticulation Improvements	1,662	1,778	3,143	2,908	2,055	2,532	2,249	1,565	1,598	1,063
Te Puke / Maketu Ward	243029	Water - Eastern Treatment Plant Renewals and Improvements	669	378	34	106	36	111	38	116	39	121
Te Puke / Maketu Ward	243031	ESZ - Reservoir Imps	280	479	294	259	253	65	107	8,391	112	114
Te Puke / Maketu Ward	243034	Water - Muttons Treatment Plant - Renewal	-	576	-	-	-	-	-	-	-	-
Te Puke / Maketu Ward	287112	Water - Eastern Alternative Supply	200	56	1,088	1,293	-	-	-	-	-	-
Te Puke / Maketu Ward	287113	ESZ Bulk Flow Meters	75	84	86	88	96	99	63	-	-	-
Te Puke / Maketu Ward	287118	Water - Eastern Structure Plan Implementation	257	81	-	-	-	-	-	-	-	-
Te Puke / Maketu Ward	340701	Water - Eastern Reticulation Modelling	-	22	-	18	11	42	12	12	47	12
Te Puke / Maketu Ward	350026	Water - Eastern Supply to Rangiuuru Business Park	500	1,784	1,718	-	-	-	-	-	-	-
Te Puke / Maketu Ward	350027	Water - Eastern Rangiuuru Business Park new pipeline	-	-	-	-	3,612	3,696	3,780	-	-	-
Te Puke / Maketu Ward	LTP25/34-23	Eastern - WTPs UV Treatment All Plants	450	502	-	-	-	-	-	-	-	-
Te Puke / Maketu Ward	332301	Te Puke Library Building	-	-	1,707	10,982	2,308	-	-	-	-	-
Te Puke / Maketu Ward	LTP25/34-10	Maketu Community Hub	-	-	-	-	346	1,589	1,620	-	-	-
Te Puke / Maketu Ward	264402	Reserves - Cemetery Te Puke Burial Beams	15	-	-	17	-	-	19	-	-	-
Te Puke / Maketu Ward	299602	Maketu Cemetery Extension	150	-	-	113	115	-	-	-	-	-
Te Puke / Maketu Ward	LTP25/34-5	Te Puke Cemetery Natural Burials Construction	-	-	210	181	-	-	-	-	-	-
Te Puke / Maketu Ward	280835	Te Puke War Memorial Hall - Loan for improvements	300	-	-	-	-	-	-	-	-	-
Te Puke / Maketu Ward	166008	Centennial Park sports fields renovation and drainage	-	254	-	-	-	-	-	-	-	-
Te Puke / Maketu Ward	244005	Paengaroa - new sports field	-	-	-	-	-	341	-	-	-	-
Te Puke / Maketu Ward	245601	Reserves - Maketu Spencer Ave funding for general development	60	78	137	102	69	-	-	-	-	-
Te Puke / Maketu Ward	245602	Spencer Ave - Concept Plan	15	-	-	-	-	-	-	-	-	-
Te Puke / Maketu Ward	246810	Midway Park & Pukehina Parade - Sportsfield Medium 2nd stage	55	31	11	68	-	265	-	-	-	-
Te Puke / Maketu Ward	260507	Old Coach Rd/Pokopoko Stream	-	39	-	-	-	-	-	-	-	-
Te Puke / Maketu Ward	260523	Otamarakau / Rogers Rd - boat ramp & formalise boat access	-	-	23	-	-	-	-	-	-	-
Te Puke / Maketu Ward	260524	Otamarakau / Rogers Rd - car parks	-	-	59	-	-	-	-	-	-	-
Te Puke / Maketu Ward	322701	Pongakawa Domain upgrade access/carpark	-	-	99	-	-	-	-	-	-	-
Te Puke / Maketu Ward	354201	Reserves - Conway Road Reserve Concept Plan Implementation	215	136	89	-	-	-	-	-	-	-
Te Puke / Maketu Ward	357501	Reserves - Bell Road Kaituna River access	64	28	35	-	-	-	-	-	-	-
Te Puke / Maketu Ward	357601	Reserves - Otaiparia Kaituna River	347	51	205	40	-	-	-	-	-	-
Te Puke / Maketu Ward	LTP25/34-27	Reserves - Te Puke - MacLoughlin Drive Subdivision Future Reserve Development	-	-	-	-	-	471	240	-	-	-
Te Puke / Maketu Ward	LTP25/34-37	Playground at Kiokio Reserve	-	11	188	10	10	11	11	11	11	11
Te Puke / Maketu Ward	LTP25/34-38	Pongakawa Heritage House	-	-	-	102	6	6	6	6	6	6
Te Puke / Maketu Ward	326106	Pools - Te Puke new indoor swimming pool facility	100	542	3,197	9,800	3,333	-	-	-	-	-
Te Puke / Maketu Ward	319803	Wastewater - Te Puna scheme renewals	-	-	-	-	18	-	-	-	21	-
Te Puke / Maketu Ward	225615	Wastewater - Te Puke Wastewater Pump Station Renewals and Access	30	137	153	209	92	244	186	230	110	114
Te Puke / Maketu Ward	225632	Te Puke Wastewater Treatment Plant Upgrade	9,196	17,729	13,351	-	-	-	-	-	-	-
Te Puke / Maketu Ward	225635	Rangiuuru Business Park share of the contribution towards the cost of the treatment plant upgrad	8,155	14,100	10,340	-	-	-	-	-	-	-
Te Puke / Maketu Ward	295703	Wastewater - Te Puke Structure Plan	303	-	-	-	-	-	-	-	-	-
Te Puke / Maketu Ward	323603	Wastewater - Te Puke Infiltration Rehabilitation	-	-	-	118	-	-	-	-	-	-
Te Puke / Maketu Ward	344001	Te Puke Wastewater Treatment Plant Rock Filter	-	-	172	-	-	-	-	-	-	-
Te Puke / Maketu Ward	344101	Te Puke Wastewater Treatment Plant - wetlands decommissioning	-	-	172	-	-	-	-	-	-	-
Te Puke / Maketu Ward	353501	Wastewater - Te Puke Infrastructure Rehabilitation	100	112	86	88	-	-	-	-	-	-
Te Puke / Maketu Ward	353502	Wastewater - Te Puke Network Upgrades	-	-	-	118	1,324	68	504	129	132	134
Te Puke / Maketu Ward	295803	Wastewater - Maketu Treatment Plant renewals	-	11	-	-	-	12	-	19	20	34

Ward	Project ID	Name	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Te Puke / Maketu Ward	344301	Maketu Wastewater Pump Station Renewals	300	335	344	353	361	370	302	310	322	357
Te Puke / Maketu Ward	226525	Omokoroa Stormwater Upgrades	-	-	464	-	-	-	-	-	-	-
Te Puke / Maketu Ward	226602	Stormwater - Te Puke Area 3 Structure Plan	2,060	2,428	-	-	-	-	-	-	-	-
Te Puke / Maketu Ward	226620	Te Puke SW Upgrades for Growth	-	1,115	-	-	-	-	-	-	-	-
Te Puke / Maketu Ward	226636	Te Puke Upgrades Princess St, Saunders Pl	176	-	-	-	-	-	-	-	-	-
Te Puke / Maketu Ward	226638	Te Puke Upgrades Seddon ST, Raymond, Dunlop, Bishoprick	362	-	-	-	-	-	-	-	-	-
Te Puke / Maketu Ward	226642	Te Puke Upgrades Williams Dr	-	-	263	-	-	-	-	-	-	-
Te Puke / Maketu Ward	226651	Te Puke Upgrades Oxford Street/ Boucher Avenue	-	-	-	964	-	-	-	-	-	-
Te Puke / Maketu Ward	226652	Te Puke Stormwater - King Street Outfall	-	446	-	-	-	-	-	-	-	-
Te Puke / Maketu Ward	226657	Stormwater - Te Puke Upgrades Tynan St	-	-	-	-	-	-	347	-	-	-
Te Puke / Maketu Ward	226658	Stormwater - Te Puke Upgrades Jellicoe St/ Dunlop Rd	-	-	-	-	-	493	-	-	-	-
Te Puke / Maketu Ward	340201	Asset Management - Waihi Land Drainage District	25	-	-	29	-	-	-	-	-	34
Te Puke / Maketu Ward	265413	Maketu Upper Catchment Attenuation	-	11	190	-	-	-	-	-	-	-
Te Puke / Maketu Ward	301832	Upgrades Pukehina Beach Rd stg 9	-	-	-	452	301	-	-	-	-	-
Te Puke / Maketu Ward	332635	Paengaroa Upgrades Halls Rd stg 1 & 2	-	-	-	-	566	838	-	785	300	898
Te Puke / Maketu Ward	316201	Te Puke Community Board Grants	13	16	17	19	20	21	23	24	24	25
Te Puke / Maketu Ward	316301	Maketu Community Board Grants	5	5	6	6	6	6	6	6	6	6
Te Puke / Maketu Ward	151102	Reserve Management Plans - Te Puke/Maketu	-	-	-	-	-	-	1	-	-	-
Te Puke / Maketu Ward	354901	Eastern Centre (Te Kainga) Business Case Development	100	112	-	-	-	-	-	-	-	-
Te Puke / Maketu Ward	243033	Eastern Water Consents and Compliance Renewals	52	58	-	30	-	-	-	-	-	-
Te Puke / Maketu Ward	287117	Water - Eastern Demand Management	50	56	57	-	60	-	95	161	26	27
Te Puke / Maketu Ward	310801	Water - Eastern Asset Validation	10	22	11	24	12	25	13	13	26	13
Te Puke / Maketu Ward	148809	Community Matching Fund	110	119	122	124	127	129	132	135	137	139
Te Puke / Maketu Ward	280809	Property - Halls Paengaroa	33	14	15	15	15	15	16	16	16	17
Te Puke / Maketu Ward	280811	Property - Halls Te Puke	118	128	72	73	75	76	78	79	81	82
Te Puke / Maketu Ward	280819	Property - Halls Pukehina Beach	5	6	6	6	6	6	7	7	7	7
Te Puke / Maketu Ward	280820	Property - Halls Te Ranga	7	7	7	8	8	8	8	8	8	8
Te Puke / Maketu Ward	280833	Pukehina Hall Loan	28	-	-	-	-	-	-	-	-	-
Te Puke / Maketu Ward	164501	Reserves - Te Puke Sports Field Service Delivery Contract	15	17	17	17	18	18	19	19	19	20
Te Puke / Maketu Ward	260522	Otamarakau / Rogers Rd - planting & weed spraying	-	-	12	-	-	-	-	-	-	-
Te Puke / Maketu Ward	361201	Arawa Road concept plan	-	-	-	14	5	5	5	5	5	5
Te Puke / Maketu Ward	361201	Arawa Road concept plan	-	-	-	62	-	-	-	-	-	-
Te Puke / Maketu Ward	163503	Te Puke Aquatic Centre Service Delivery Contract	319	345	353	-	-	-	-	-	-	-
Te Puke / Maketu Ward	326104	Reserves - pools Te Puke Painting	-	-	-	-	-	121	-	-	-	-
Te Puke / Maketu Ward	326105	Reserves - Pools Te Puke repairs and maintenance	35	38	39	-	-	-	-	-	-	-
Te Puke / Maketu Ward	326108	Pools - Te Puke New Indoor Pool Facility	-	-	1,138	1,163	1,186	1,210	1,234	1,257	1,281	1,304
Te Puke / Maketu Ward	311102	Wastewater - Te Puke Asset Validation	10	11	11	12	12	12	13	13	13	13
Te Puke / Maketu Ward	323602	Wastewater - Te Puke Infiltration investigations	-	-	34	35	-	-	-	-	-	-
Te Puke / Maketu Ward	335006	Wastewater - Maketu asset assessment	-	-	-	-	6	6	6	6	7	7
Te Puke / Maketu Ward	332630	Stormwater - Small Communities Annual Contribution to Waihi Drainage Society	-	6	6	6	6	6	6	6	7	7
Te Puke / Maketu Ward	252306	Environmental Services Contract - Maketu Ongataro Wetland Society Education Programme	37	41	42	43	45	46	47	48	49	50
Te Puke / Maketu Ward	356402	Environment - Kaituna River Action Plan Implementation	50	56	57	59	60	62	63	64	66	67
Te Puke / Maketu Ward	302302	Reserves - Pukehina Beach Protection funding	15	17	18	18	19	19	20	20	20	21
Te Puke / Maketu Ward	299301	Te Puke Promotion - Te Puke Economic Development Group	80	87	89	90	92	94	96	98	100	101
Te Puke / Maketu Ward	299302	Town Centre Promotion - EPIC Te Puke	55	60	61	62	63	65	66	67	69	70



Waihi Beach / Katikati Ward

Ward	Project ID	Name	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Waihi Beach / Katikati Ward	282702	Transportation - Waihi Beach Community Rooding Funding	-	171	175	179	183	187	190	194	198	202
Waihi Beach / Katikati Ward	282802	Transportation - Katikati Community Rooding Funding	-	192	196	201	205	209	214	218	222	227
Waihi Beach / Katikati Ward	282902	Transportation - Omokoroa Community Rooding Funding	-	114	117	120	122	125	127	130	132	135
Waihi Beach / Katikati Ward	302801	Waihi Beach rooding Structure Plan	200	587	480	786	375	-	-	-	-	-
Waihi Beach / Katikati Ward	302901	Marshall Road, Katikati Urbanisation	1,046	-	-	-	-	84	338	838	-	-
Waihi Beach / Katikati Ward	302902	Transportation - Katikati Structure Plan funding	421	-	-	-	-	84	338	682	-	-
Waihi Beach / Katikati Ward	243619	Water - Western Reticulation Capital Improvements	150	748	326	874	2,630	2,186	1,293	405	230	423
Waihi Beach / Katikati Ward	243622	Water - Western Katikati Structure Plan	262	-	401	-	-	-	-	-	-	-
Waihi Beach / Katikati Ward	243623	Waihi Beach Structure Plan - Water	-	-	33	-	-	-	-	-	-	-
Waihi Beach / Katikati Ward	243624	Water - Western Bulk Flow Meters	-	-	86	88	60	-	101	-	-	-
Waihi Beach / Katikati Ward	243625	Water - Western TMP Plants Renewals and Improvements	350	390	384	206	78	113	44	367	26	27
Waihi Beach / Katikati Ward	243641	Water - WB Structure Plan B Funding	-	-	-	-	-	-	146	-	-	-
Waihi Beach / Katikati Ward	252603	Athenree & Wharawhara WTP Fluoridation	1,753	-	-	-	-	-	-	-	-	-
Waihi Beach / Katikati Ward	287203	Additional Reservoir Capacity Project	-	-	-	588	-	-	-	-	-	-
Waihi Beach / Katikati Ward	337201	Water - Western Reticulation Modelling	-	-	6	9	89	10	18	10	105	11
Waihi Beach / Katikati Ward	340801	Western Water - Reservoirs, Pumps & Controls Renewals	135	139	126	33	132	34	139	-	145	134
Waihi Beach / Katikati Ward	345201	Western Supply Zone - Additional Water Source	-	-	172	-	722	1,232	-	-	-	-
Waihi Beach / Katikati Ward	LTP25/34-16	WTPs UV Treatment All Plants	1,800	2,007	-	-	-	-	-	-	-	-
Waihi Beach / Katikati Ward	332101	Waihi Beach Library Building	775	4,340	400	-	-	-	-	-	-	-
Waihi Beach / Katikati Ward	264315	Cemetery/Urupa Land Purchase & Development - West	-	367	209	214	-	-	-	-	-	-
Waihi Beach / Katikati Ward	212912	Moore Park Katikati - Toilet	-	-	277	-	-	-	-	-	-	-
Waihi Beach / Katikati Ward	219304	Reserves - Katikati Park Road Whakaruruhau and signage	26	-	-	-	-	-	-	-	-	-
Waihi Beach / Katikati Ward	260105	The Landing - Jetty	120	-	-	-	-	-	-	-	-	-
Waihi Beach / Katikati Ward	260306	Kauri Point - Car Park	-	-	70	-	-	-	-	-	-	-
Waihi Beach / Katikati Ward	260315	Kauri Point - Atea development	15	-	-	-	-	-	-	-	-	-
Waihi Beach / Katikati Ward	265810	McMillan Rd picnic area development	-	-	-	157	-	-	-	-	-	-
Waihi Beach / Katikati Ward	322102	Reserves - Waihi Beach Pohutukawa Reserve	-	-	55	-	-	-	-	-	-	-
Waihi Beach / Katikati Ward	345601	Reserves - Waihi Beach Skatepark Upgrade	-	111	-	-	-	-	-	-	-	-
Waihi Beach / Katikati Ward	354301	Reserves - Waitekohekohe Reserve concept plan implementation	340	54	-	-	-	-	-	-	-	-
Waihi Beach / Katikati Ward	168603	Waihi Beach Wastewater Treatment	-	-	69	247	514	126	135	142	99	124
Waihi Beach / Katikati Ward	168604	Waihi Beach WWTP Fixed Generator	-	-	-	-	373	-	-	-	-	-
Waihi Beach / Katikati Ward	168605	Waihi Beach WWTP Mechanical Seperator for Wetlands	-	-	802	-	-	-	-	-	-	-
Waihi Beach / Katikati Ward	226001	Wastewater - Waihi Beach Treatment Pump Station Renewal	-	138	227	228	235	188	240	228	194	179
Waihi Beach / Katikati Ward	226025	Waihi Beach Treatment Plant Upgrade	1,000	3,665	8,893	-	-	-	-	-	-	-
Waihi Beach / Katikati Ward	226031	Waihi Beach WWTP screw press	618	-	-	-	-	-	-	-	-	-
Waihi Beach / Katikati Ward	226032	Wastewater - Waihi Beach Network infrastructure renewals/Rehab	-	-	-	-	-	55	57	58	59	60
Waihi Beach / Katikati Ward	317001	Waihi Beach Structure Plan Utilities WW	-	173	623	40	-	-	-	-	-	-
Waihi Beach / Katikati Ward	225723	Wastewater - Katikati Pump Station	-	79	77	119	122	273	204	281	339	109
Waihi Beach / Katikati Ward	225724	Wastewater - Katikati Treatment Plant Emergency Storage	32	134	52	18	15	142	40	148	67	206
Waihi Beach / Katikati Ward	225743	Wastewater - Katikati Infrastructure Improvements	-	19	19	32	20	21	21	22	22	23
Waihi Beach / Katikati Ward	225744	Katikati WWTP Upgrades	2,500	-	-	3,466	-	-	-	-	-	-
Waihi Beach / Katikati Ward	225745	Wastewater - Katikati Treatment Plant fixed generator	-	279	-	-	-	-	-	-	-	-
Waihi Beach / Katikati Ward	225746	Wastewater - Katikati Grit/stone interceptor chamber prior to Wills Rd Pump Stn	212	167	-	-	-	-	-	-	-	-
Waihi Beach / Katikati Ward	316701	Katikati Structure Plan Utilities WW	-	-	149	1,549	-	-	-	-	-	-
Waihi Beach / Katikati Ward	342101	Katikati Wastewater Network Upgrades	-	-	-	-	-	379	575	1,761	-	-
Waihi Beach / Katikati Ward	LTP25/34-18	Katikati Ocean Outfall or Alternative Discharge	300	558	1,145	23,500	24,080	18,480	-	-	-	-
Waihi Beach / Katikati Ward	353601	Wastewater - Ongare WW Scheme Renewals	-	-	-	-	-	-	19	-	20	1
Waihi Beach / Katikati Ward	226332	Waihi Beach Pump Station Renewals	-	99	74	62	73	246	115	135	147	41
Waihi Beach / Katikati Ward	226353	Waihi Beach 2 Mile Creek West Bank	1,000	-	-	-	-	-	-	-	-	-

Ward	Project ID	Name	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Waihi Beach / Katikati Ward	226355	Waihi Beach 1 Mile Creek Improved Flow Path	-	-	378	-	-	-	-	-	-	-
Waihi Beach / Katikati Ward	226356	Waihi Beach Diversion of Maranui Flood Water	-	596	1,429	-	-	-	-	-	-	-
Waihi Beach / Katikati Ward	226357	Waihi Beach Upper Catchment Attenuation/Darley Drain	-	-	-	-	-	832	-	-	-	-
Waihi Beach / Katikati Ward	226358	Waihi Beach 2 Mile Creek Upper Catchment Attenuation	200	973	2,228	381	-	-	-	-	-	-
Waihi Beach / Katikati Ward	226360	Waihi Beach Edinburgh Street Pipe Upgrade	140	-	-	-	-	-	-	-	-	-
Waihi Beach / Katikati Ward	226361	Stormwater - Waihi Beach Pio Shores	500	-	916	-	819	838	-	-	-	-
Waihi Beach / Katikati Ward	226363	Waihi Beach 2 Mile Creek Catchment Improvements	-	726	-	-	-	-	-	-	-	-
Waihi Beach / Katikati Ward	226364	Waihi Beach Earth Dam	-	-	996	881	-	-	-	-	-	-
Waihi Beach / Katikati Ward	226365	Stormwater - Waihi Beach Improvements various	1,811	1,976	608	187	90	354	3,119	97	1,085	101
Waihi Beach / Katikati Ward	226420	Katikati upgrades Belmont Rise, Grosvenor Place	-	-	-	-	-	-	545	-	-	-
Waihi Beach / Katikati Ward	226421	Katikati upgrades Francis Drive	-	241	-	-	-	-	-	-	-	-
Waihi Beach / Katikati Ward	316601	Katikati Structure Plan Utilities Stormwater	432	2,047	1,145	-	48	609	-	-	-	-
Waihi Beach / Katikati Ward	331501	Waihi Beach Otawhiwhi Marae stormwater drain	500	671	-	-	-	-	-	-	-	-
Waihi Beach / Katikati Ward	332616	Tanners Pt Upgrades Tanners Pt Road East Stg 2	-	-	137	-	-	-	-	-	-	-
Waihi Beach / Katikati Ward	332617	Tanners Pt Upgrades Tanners Pr Road North	-	134	103	223	-	-	-	-	-	-
Waihi Beach / Katikati Ward	332621	Kauri Point Upgrades	-	-	580	-	-	-	-	-	-	-
Waihi Beach / Katikati Ward	332627	Stormwater - Kauri Point upgrades Stanley St	-	-	-	-	163	-	-	-	-	-
Waihi Beach / Katikati Ward	352801	Stormwater - Ongare Point Improvements	-	-	-	-	-	86	340	-	-	-
Waihi Beach / Katikati Ward	326804	Property - Katikati Town Centre Development Ward Funded	102	112	114	117	119	122	124	126	129	131
Waihi Beach / Katikati Ward	326805	Property - Town Centre Katikati	506	-	228	-	237	-	247	-	256	-
Waihi Beach / Katikati Ward	315901	Waihi Beach Community Board Grants	5	6	6	6	6	6	6	6	6	7
Waihi Beach / Katikati Ward	316001	Katikati Community Board Grants	8	9	9	9	9	9	10	10	10	10
Waihi Beach / Katikati Ward	151103	Reserve Management Plans - Katikati/Waihi Beach	-	-	-	1	-	-	-	-	-	-
Waihi Beach / Katikati Ward	243636	Water - Western Water Demand Management	25	61	63	29	-	31	-	32	-	34
Waihi Beach / Katikati Ward	243640	Western Water Consents and Compliance Renewals	50	56	126	47	48	49	-	77	-	-
Waihi Beach / Katikati Ward	310601	Water - Western Asset Validation	30	33	34	35	36	37	38	39	39	40
Waihi Beach / Katikati Ward	148805	Community - Grant Katikati Open Air Art Grant (Murals)	13	14	14	15	15	15	16	16	16	16
Waihi Beach / Katikati Ward	303901	Community Services Contract - Katikati Community Centre	44	48	49	50	51	52	53	54	55	56
Waihi Beach / Katikati Ward	336101	Community Services Contract - Museum Operations	225	244	249	254	260	265	270	275	280	285
Waihi Beach / Katikati Ward	LTP25/34-4	Service Delivery Contract - Live Well Waihi Beach	30	33	33	34	35	35	36	37	37	38
Waihi Beach / Katikati Ward	280801	Property - Halls Katikati	46	50	51	52	53	54	55	56	57	58
Waihi Beach / Katikati Ward	280815	Property - Halls Waihi Beach	48	52	53	55	56	57	58	59	60	61
Waihi Beach / Katikati Ward	280832	Property - Halls Katikati (Loan)	35	38	38	39	40	41	-	-	-	-
Waihi Beach / Katikati Ward	165401	Reserves - Pools Katikati Service Delivery Contract	300	650	664	679	692	706	720	734	748	761
Waihi Beach / Katikati Ward	310902	Wastewater - Waihi Beach Asset Validation	10	11	11	12	12	12	13	13	13	13
Waihi Beach / Katikati Ward	319502	Waihi Beach Infiltration Investigation and Remedial Work	-	-	-	-	-	-	-	-	66	-
Waihi Beach / Katikati Ward	336301	Waihi Beach WWTP M- QMRA review	44	-	-	-	-	-	-	-	53	-
Waihi Beach / Katikati Ward	323402	Katikati Infiltration Investigation	50	56	57	59	-	62	-	-	66	-
Waihi Beach / Katikati Ward	299401	Economic Development Contract - Katch Katikati	125	136	138	141	144	147	150	153	156	159
Waihi Beach / Katikati Ward	336501	Economic Development - Waihi Beach Events and Promotions	67	73	74	76	77	79	80	82	83	85