



Section 4 Financials

Mahere Whaihanga

Structure Plans

The Long Term Plan 2024-2034 shows the structure plan maps and schedules for growth related projects. The schedules outline the project estimated cost, its timing and funding source for completing the project.

Structure Plans

Waihī Beach transportation.....	286	Ōmokoroa transportation	295
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Katikati utilities.....	293	Te Puke utilities	308

Waihi Beach - Transportation (schedule)

Project Id	Project Name	Proposed future project cost (\$)	Funding Source(%)			Proposed year of construction (\$)									
			External Funding	Financial Contribution	District Rate	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Transportation Projects															
RD 13R	New Link road off Citrus Ave linking to RD8R1	2,673,713	71%	29%	0%			100,000	1,464,033	1,109,680					
RD8R1	Centre Link Road From Crescent Link to RD13R	2,310,422	88%	12%	0%			100,000	2,210,422						
RD8R2	Side Road off Centre Link Road (off RD8R1)	798,019	73%	27%	0%		798,019								
RD22	Waihi Beach ROAD Upgrade	-	76%	24%	0%										
RD 6	Farm Road Widening	62,726	0%	100%	0%							62,726			
RD 7	Farm Road Extension	331,056	87%	13%	0%							331,056			
Total Transportation Projects		6,175,936					798,019	200,000	3,674,455	1,109,680		393,782			
Stage Two Pedestrian And Cycleway Projects															
RD 17	Reserves Walkway adjacent to Three Mile Creek: from Citrus Ave to Seaforth Road.	390,000	0%	100%	0%			390,000							
RD 21	Town Centre Link (Wilson to Edinburgh Walkway)	522,720	0%	100%	0%	200,000	322,720								
Total Stage Two Pedestrian And Cycleway Projects		912,720				200,000	322,720	390,000							
Total Waihi Beach Transportation		7,088,656				200,000	1,120,739	590,000	3,674,455	1,109,680		393,782			

Waihi Beach - Transportation (map)



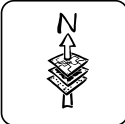
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 Map: E:\Shape\DistrictPlan\Long Term Plan Style Structure Plans\Waihi Beach Structure Plan - 2024-2034 - Roading and Walkway-Cycleway.aprx

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Waihi Beach Structure Plan (2024-2034)
 Roading and Cycleway/Walkway



Waihi Beach - Utilities (schedule)

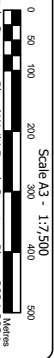
Project Id	Project Name	Proposed future project cost (\$)	Funding Source(%)			Proposed year of construction (\$)									
			External Funding	Financial Contribution	District Rate	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Water Supply															
WS4	Parallels RD 17 Walkway		0%	100%	0%										
WS1	Reel Road watermain														
WS5	Extends from walkway to Citrus	29,150	40%	60%	0%			29,150							
WS6	Parallels RD 6 - The Crescent	115,500	70%	30%	0%							115,500			
Total Water Supply		144,650						29,150				115,500			
Wastewater															
WW3 -1	New reticulation along RD8R1- south of WW5	169,125	0%	100%	0%	-	30,000	139,125	-	-	-	-	-	-	-
WW3 -2	New reticulation RD8R1- North of WW5 to RD8R2	45,100	0%	100%	0%	-	-	11,000	34,100	-	-	-	-	-	-
WW5	New Wastewater pipe in Right of Way of house 82 Citrus Ave	473,550	0%	100%	0%	-	80,000	393,550	-	-	-	-	-	-	-
Total Wastewater		687,775				-	110,000	543,675	34,100	-	-	-	-	-	-
Total Waihi Beach Utility		832,425				-	110,000	572,825	34,100	-	-	115,500	-	-	-

Waihi Beach - Utilities (map)



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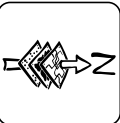
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For our people

Waihi Beach Structure Plan (2024-2034)
 Three Waters

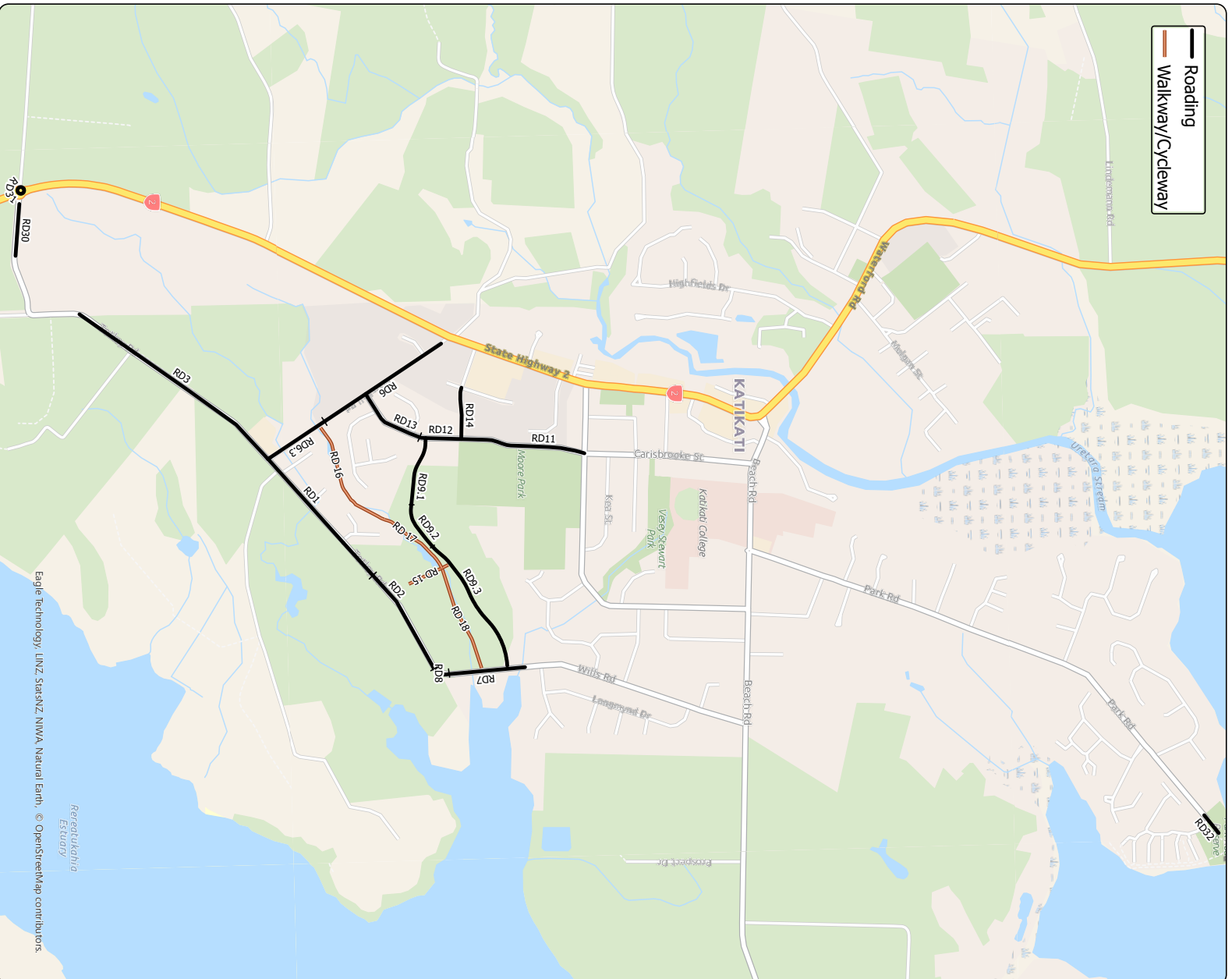


Katikati - Transportation (schedule)

Project Id	Project Name	Proposed future project cost (\$)	Funding Source(%)			Proposed year of construction (\$)									
			External Funding	Financial Contribution	District Rate	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Transportation Projects															
RD 6.3	Marshall Road From Existing urbanisation to Tetley Rd	500,000	0%	75%	25%	500,000									
RD 1	Tetley Rd mid section, from north from Marshall Rd 385m		0%	100%	0%										
RD 2	Tetley Rd northern section, from RD 1.1 to Wills Rd 500m	500,000	0%	100%	0%		500,000								
RD 8	Wills Rd - Tetley Rd intersection corner upgrade.		0%	25%	75%										
RD 9.1	New Road (stage 1): Wills Rd to Carrisbrook extn	500,000	25%	25%	50%	500,000									
RD 9.2	New Road (stage 2): Wills Rd to Carrisbrook extn	2,081,864	77%	12%	12%						200,000	491,204	1,390,660		
RD 9.3	New Road (Stage 3) Wills Rd to Carrisbrook extn	3,043,755	77%	12%	12%						200,000	100,000	2,743,755		
RD 30	Traffic Demand Management and Calming, NZTA requirement per consent order	471,900	0%	50%	50%						50,000	421,900			
Total Transportation Projects		7,097,519				1,000,000	500,000				450,000	1,013,104	4,134,415		
Stage Two Pedestrian And Cycleway Projects															
RD 16	New Walkway: Beginning at Marshall Rd to connect with Walkway RD 17	92,493	0%	50%	50%	92,493									
RD 17	New Walkway: From Walkway RD 16, to Walkway RD 15 at SE Corner of Moore Park		0%	50%	50%										

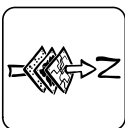
Project Id	Project Name	Proposed future project cost (\$)	Funding Source(%)			Proposed year of construction (\$)									
			External Funding	Financial Contribution	District Rate	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
RD 18	New Walkway: From Walkway RD 15 at SE corner of Moore Park to Wills Rd and extension to RD 7	151,008	0%	50%	50%								151,008		
RD 15	New Walkway: SE corner of Moore Park	125,840	0%	100%	0%								125,840		
Total Stage Two Pedestrian And Cycleway Projects		369,341				92,493						276,848			
Total Katikati Transportation		7,466,860				1,092,493	500,000				450,000	1,013,104	4,411,263		

Katikati - Transportation (map)



For our people

Katikati Structure Plan (2024-2034) Roading and Cycleway/Walkway



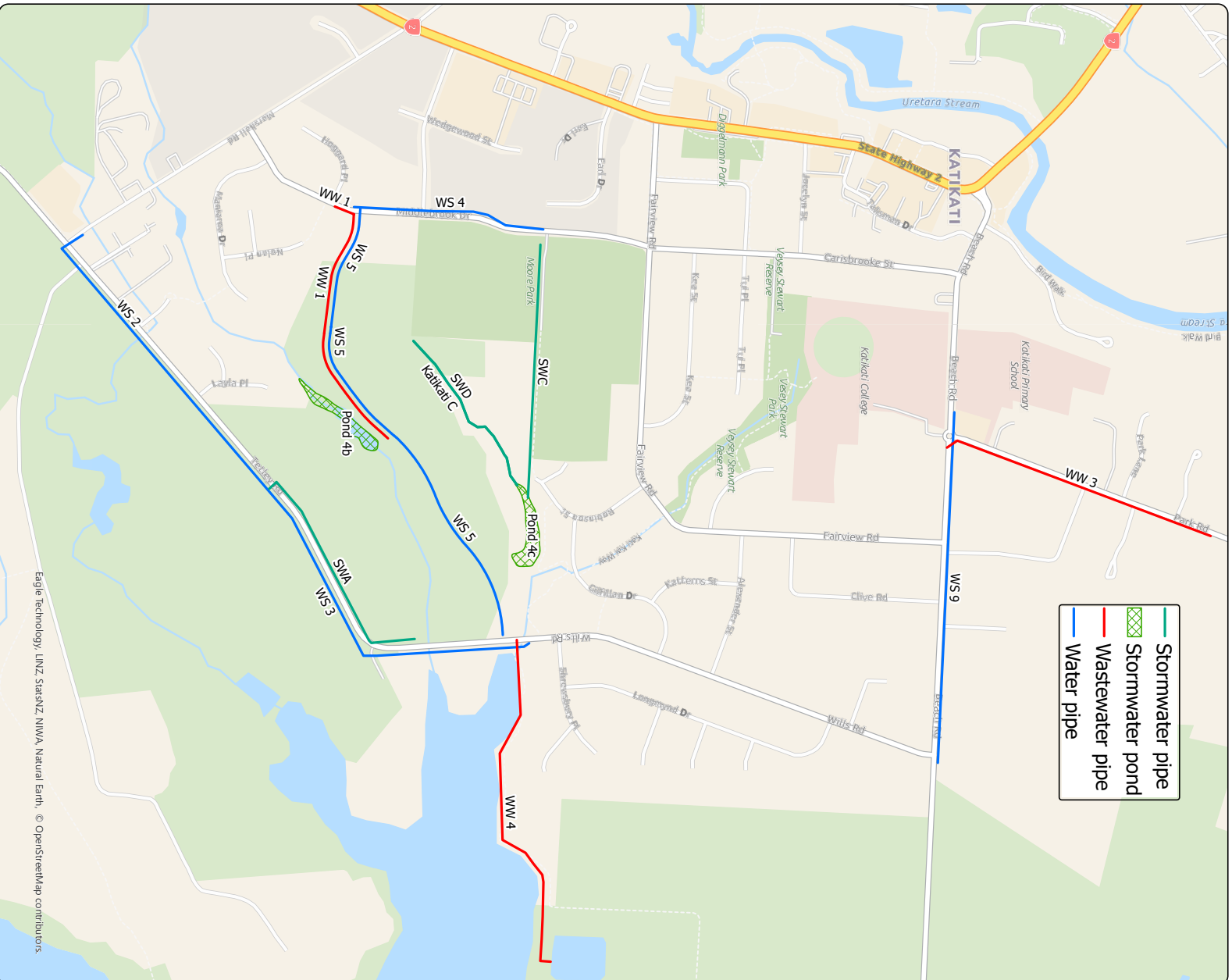
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Katikati - Utilities (schedule)

Project Id	Project Name	Proposed future project cost (\$)	Funding Source(%)			Proposed year of construction (\$)									
			External Funding	Financial Contribution	District Rate	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Water Supply															
WS2	(200mm dia) Tetley Rd mid section Along RD1		0%	100%	0%										
WS3	(200mm dia) Tetley Rd northern section and Wills Road		0%	100%	0%										
WS4	(200mm dia) Along RD 11 Middlebrook Drive		0%	100%	0%										
WS5	(200mm dia) Along RD 9	350,549	0%	100%	0%			350,549							
WS 9	Beach Road (200dia) dia, from Park Road to Wills Road	261,905	0%	100%	0%	261,905									
WS 10	New Bore		0%	100%	0%										
Total Water Supply		612,454				261,905		350,549							
Wastewater															
WW3	Park Rd; rising main and pump station.	1,028,500	0%	100%	0%			100,000	928,500						
WW 1	Along Road 9 to Pond 4b (150mm dia)	420,000	0%	100%	0%			30,000	390,000						
Total Wastewater		1,448,500						130,000	1,318,500						
Stormwater															
SWA	New Pipe 450mm diameter RD2 to RD7	534,372	0%	100%	0%					40,000	494,372				
Pond 4b	New Pond 4b	1,310,585	0%	100%	0%	60,000	1,013,128	237,457							
SWC	New Pipe 450mm diameter From Middlebrook Drive to Pond C	458,033	0%	100%	0%	40,000	418,033								
SWD	New Pipe 450mm diameter From Moore Park to Pond C	376,606	0%	100%	0%		202,411	174,195							
Pond 4c	New Pond 4c	1,123,428	0%	100%	0%		63,428	1,060,000							
	Stevens Pond- Refer to AMP and Katikati Industrial zone (location TBC)		0%	100%	0%										
Total Stormwater		3,803,024				100,000	1,697,000	1,471,652		40,000	494,372				
Total Katikati Utilises		5,863,978				361,905	1,697,000	1,952,201	1,318,500	40,000	494,372				

Katikati - Utilities (map)



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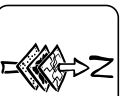


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Katikati Structure Plan (2024-2034)

Three Waters



Ōmokoroa - Transportation (schedule)

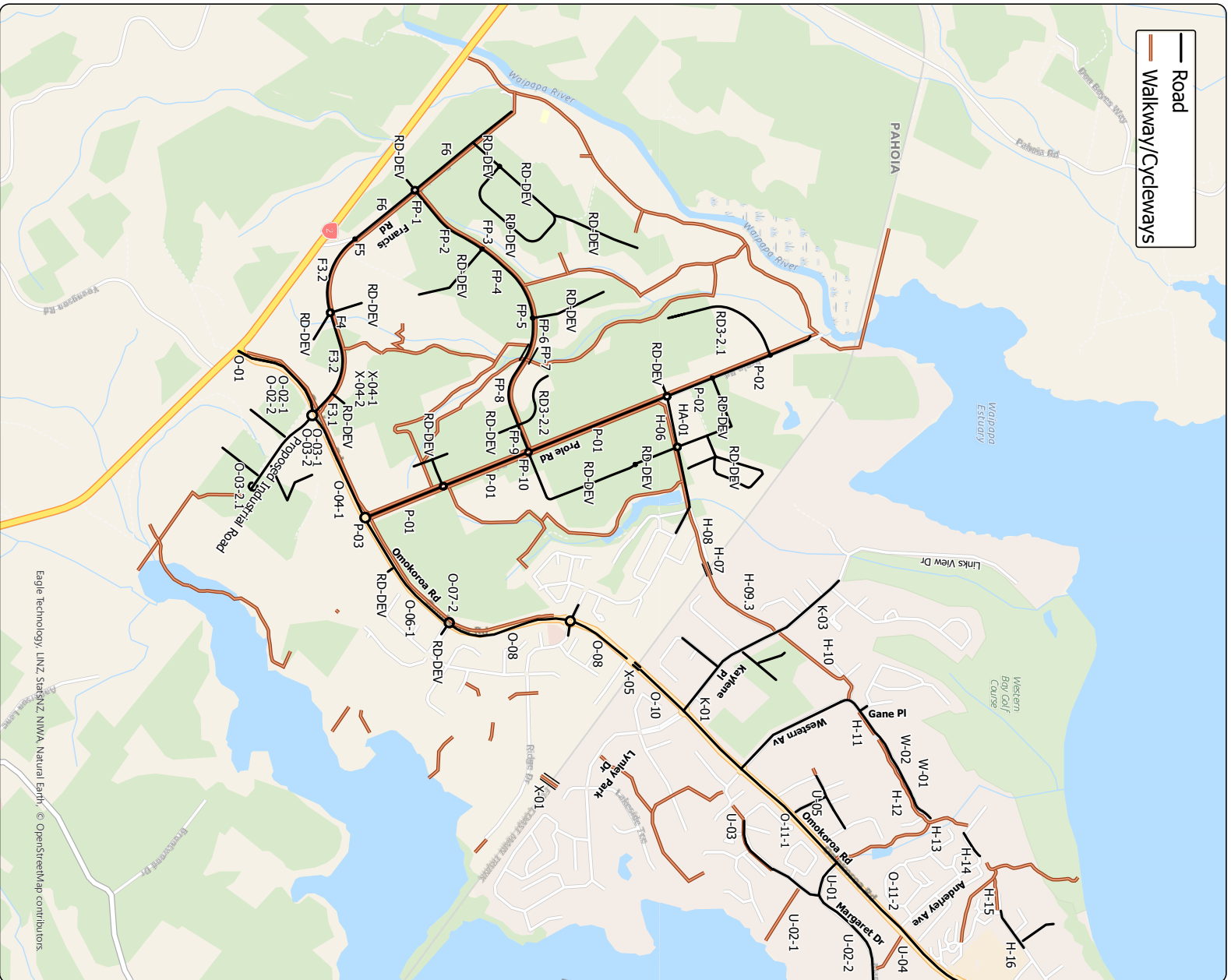
Project Id	Project Name	Proposed future project cost (\$)	Funding Source(%)					Proposed year of construction (\$)										
			External Funding	Financial Contribution	District Rate	NZTA	CIP	IAF	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Transportation Projects																		
0-11-1	Ōmokoroa Road urbanisation Western Ave- Margaret Drive		68%	30%	2%	68.00%												
0-11-2	Ōmokoroa Road Urbanisation: Margaret Drive to Trailee St		68%	30%	2%	33.90%	34.10%											
X-05	Ōmokoroa Rd - Rail Pedestrian/Cycleway Bridge		0%	100%	0%													
W-01	Western Ave Urbanisation: Ōmokoroa to Gane Pl		68%	32%	0%		68.00%											
H-11	Hamurana Road Urbanisation: Gane Pl to end of Western Ave		0%	100%	0%													
O-01	Ōmokoroa Road/SH2 intersection upgrade	21,600,000	100%	0%	0%			100%	10,800,000	10,800,000								
O-02-1	Ōmokoroa Road - SH2 to Francis Road		100%	0%	0%			100%										
O-02-2	Ōmokoroa Road full urbanisation to 4 lanes - SH2 to Francis Road	14,400,000	100%	0%	0%			100%	7,200,000	7,200,000								
O-03-1	Ōmokoroa Rd/Francis Rd Roundabout	2,640,000	100%	0%	0%			100%	1,320,000	1,320,000								
0-03-2	Ōmokoroa/Southern Industrial Road	2,640,000	100%	0%	0%			100%	1,320,000	1,320,000								
0-03-2.1	Ōmokoroa Southern Industrial Road	3,849,672	46%	54%	0%		46.00%		2,500,000	1,349,672								
O-04-1	Ōmokoroa Road full urbanisation - Francis to Prole Road	3,360,000	100%	0%	0%			100%	1,680,000	1,680,000								
P-01	Prole Road Urbanisation	4,000,000	60%	40%	0%		60.00%		4,000,000									
P-02	Prole Road Urbanisation	4,000,000	0%	100%	0%				4,000,000									
P-03	Ōmokoroa Road/ Prole Road intersection Roundabout	2,520,000	0%	100%	0%				2,520,000									

Project Id	Project Name	Proposed future project cost (\$)	Funding Source(%)						Proposed year of construction (\$)									
			External Funding	Financial Contribution	District Rate	NZTA	CIP	IAF	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
O-06-1	Ōmokoroa Road Urbanisation: Prole Road to Neil Group Intersection	3,137,089	100%	0%	0%			100%	1,568,544	1,568,544								
O-07-2	Ōmokoroa Road/Neil Group Roundabout	4,019,065	100%	0%	0%			100%	2,009,532	2,009,532								
O-08	Ōmokoroa Road Urbanisation: Neil Group Intersection to Railway Line	11,618,847	100%	0%	0%			100%	5,809,423	5,809,423								
Total Transportation Projects		77,784,672							44,727,500	33,057,172								
Stage Two Pedestrian And Cycleway Projects																		
H-10	Hamurana Road - Western Ave - Kaylene Pedestrian Cycleway	-	0%	100%	0%													
H-06	Hamurana Rd Pedestrian// Cycleways -01 missing	-	0%	100%	0%													
H-07	Hamurana Rd Cycleway Bridge	3,000,000	0%	100%	0%				3,000,000									
H08	Hamurana Rd Cycleway - Southern Ramp	1,200,000	0%	100%	0%				1,200,000									
H-09.3	Hamurana Rd Cycleway - Northern ramp	1,200,000	0%	100%	0%				1,200,000									
X-01	Pedestrian Bridge - Harbour Ridge to Lynley Park	2,880,000	0%	100%	0%					2,880,000								
	Walkways/ Cycleways included in Stage 2 + 3	3,000,000	0%	100%	0%				375,000	375,000	375,000	375,000	375,000	375,000	375,000	375,000	375,000	
Total Stage Two Pedestrian And Cycleway Projects		11,280,000							5,775,000	3,255,000	375,000	375,000	375,000	375,000	375,000	375,000	375,000	

Project Id	Project Name	Proposed future project cost (\$)	Funding Source(%)						Proposed year of construction (\$)								
			External Funding	Financial Contribution	District Rate	NZTA	CIP	IAF	2025	2026	2027	2028	2029	2030	2031	2032	2033
Urbanisation Projects																	
X-04-1	Park and Ride Facility atSH2 end	6,000,000	0%	37%	63%									6,000,000			
X-04-2	Park and Ride Facility atSH2 end	6,000,000	0%	37%	63%									6,000,000			
F3.1	Francis Road - Ōmokoroa Rd to Commercial area 2 lanes		0%	100%	0%												
F3.2	Francis Road to commercial area - Full urbanisation with 4 lanes		0%	100%	0%												
F4	Francis Road/ Commercial Are roundabout		0%	100%	0%												
F5	Francis Road Urbanisation - Commercial area roundabout to Prole/ Francis link road		0%	100%	0%												
F6	Francis Road North Urbanisation to end of Francis Road (from FS intersection)		0%	100%	0%												
Total Urbanisation Projects		12,000,000												12,000,000			
New Stage 3 projects																	
HA-01	Urbanise Hearwood Avenue from Prole road at Sentinel Drive	-	0%	100%	0%												
FP7	Francis link road to Prole Road bridge over gully approx length of 25m. Includes land purchase	13,200,000	0%	100%	0%												13,200,000
FP8- FP9	Francis link road to Prole Road - Northern End (approx 325m). Includes land purchase		0%	100%	0%												

Project Id	Project Name	Proposed future project cost (\$)	Funding Source(%)						Proposed year of construction (\$)									
			External Funding	Financial Contribution	District Rate	NZTA	CIP	IAF	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
FP1-FP6	Francis link road to Prole Road- Southern End (approx 350m) includes land purchase and power undergrounding		0%	100%	0%													
HA	Other Roads		0%	100%	0%													
RD3-2.1+2.2	Western gully link road contribution	1,000,000	0%	100%	0%				1,000,000									
Total New Stage 3 projects		14,200,000							1,000,000									13,200,000
Total Ōmokoroa Transportation									50,502,500	36,312,172	375,000	1,375,000	375,000	12,375,000	375,000	375,000		13,200,000

Ōmokoroa - Transportation (map)



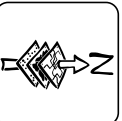
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For our people

Ōmokoroa Structure Plan (2024-2034) Rooding and Walkway/Cycleways



Ōmokoroa - Utilities (schedule)

Project Id	Project Name	Proposed future project cost (\$)	Funding Source(%)			Proposed year of construction (\$)									
			External Funding	Financial Contribution	District Rate	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Water Supply															
WS5	200mm watermain to SH2 from old highway	762,300	0%	100%	0%	381,150	381,150								
WS6A	200mm main from SH2 to Prole Rd	413,820	0%	100%	0%	206,910	206,910								
WS6C	Industrial Rd- 200mm watermain +150mm ride main from Ōmokoroa Rd to end of Industrial Road + fire hydrant + connections	387,200	0%	100%	0%	193,600	193,600								
WS1	Prole Reticulation stage 2 from Ōmokoroa Road to the end of Prole Road, including fire + rider mains	500,000	0%	100%	0%	500,000									
WS6B	200mm main from Prole Rd to Railway	620,730	0%	100%	0%	310,365	310,365								
WS2	New watermain Heartwood Ave - railway to Prole	431,244	0%	100%	0%	431,244									
WS4 A	Francis Rd stage 3A - new watermain on Francis Rd between Ōmokoroa Rd + Francis link Rd	569,003	0%	100%	0%										569,003
WS3	New watermain on Hamurana Rd (Now Francis link Rd) between Prole Rd + Francis Rd	838,530	0%	100%	0%										838,530
Total Water Supply		4,522,827				2,023,269	1,092,025								1,407,533
Wastewater															
WW1-A	Rising Main - Hamurana Rd to Pump Station		0%	100%	0%										

Ōmokoroa - Utilities (schedule)

Project Id	Project Name	Proposed future project cost (\$)	Funding Source(%)			Proposed year of construction (\$)									
			External Funding	Financial Contribution	District Rate	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
WW8	Main pump station on Hamurana Rd to receive Prole Roa wastewater and eastern wastewater gully gravity main and pump to WW1A		0%	100%	0%										
WW1-B	Rising Main on Ōmokoroa Rd (from SH2 to Neil Group, picks up Southern Industrial Road)	2,806,544	0%	100%	0%	1,403,272	1,403,272								
WW2	Rising Main on Hamurana Road from Prole Rd to Pump Station and joining onto WW1A		0%	100%	0%										
WW4	Rising main and pump station on upper end of Prole Road	500,000	0%	100%	0%	500,000									
WW5	Gravity and rising Main on Prole Rd (from Ōmokoroa Rd upper end to the lower end of Prole Rd)	500,000	0%	100%	0%	500,000									
WW3	Gravity and rising main on previous Hamurana Road (now included in new Francis/Prole Road Link Rd)	2,703,464	0%	100%	0%										2,703,464
WW6	Francis Road Pump station and rising main	1,680,000	0%	100%	0%										1,680,000
WW9	Eastern Gully gravity main (approximate 500m) to pick up Jace town centre, MOE, Classics, Saber and Watchhorn properties and connect to Hamurana Road main pump Station	600,000	0%	100%	0%	600,000									
Total Wastewater		8,790,009				3,003,272	1,403,272								4,383,464

Ōmokoroa - Utilities (schedule)

Project Id	Project Name	Proposed future project cost (\$)	Funding Source(%)			Proposed year of construction (\$)									
			External Funding	Financial Contribution	District Rate	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Stormwater															
O-03-1	Ōmokoroa/ Francis Road Roundabout SW	140,366	0%	100%	0%	70,183	70,183								
F3-1	"Francis Road to Ōmokoroa Road"	150,246	0%	100%	0%	150,246									
E1a or E1b (P12)	New engineered wetland - subject to SH2 realignment	2,431,000	0%	100%	0%	2,431,000									
P03	Ōmokoroa/Prole Road Roundabout SW	54,652	0%	100%	0%	54,652									
P01	Prole Rd: Ōmokoroa Rd to Heartwood Ave	741,432	0%	100%	0%	741,432									
P02	Heartwood Ave to River Access Stormwater Pipe	874,340	0%	100%	0%	874,340									
FP-10	"Francis Link Section 5 "	5,850,000	0%	100%	0%										
N1a	New Engineered wetland between Prole Rd and railway incl land purchase + construction costs		0%	100%	0%	5,850,000									
FP-2	Francis Link Section 1		0%	100%	0%										
FP-3	Francis Link Roundabout 1		0%	100%	0%										
FP-4	"Francis Link Section 2"		0%	100%	0%										
FP-5	Francis Link Roundabout 2		0%	100%	0%										
FP-6	"Francis Link Section 3"		0%	100%	0%										
FP-7	Francis Link Bridge		0%	100%	0%										
FP-8	"Francis Link Section 4"		0%	100%	0%										
FP-9	Francis Link/Rd 7 Roundabout		0%	100%	0%										
W2a	New Engineered wetland along Prole Road + Francis Road link Road	0%	100%	0%											
FP-1	Francis Road/Francis Link Roundabout	0%	100%	0%											
F6	"Francis Road North "	0%	100%	0%											

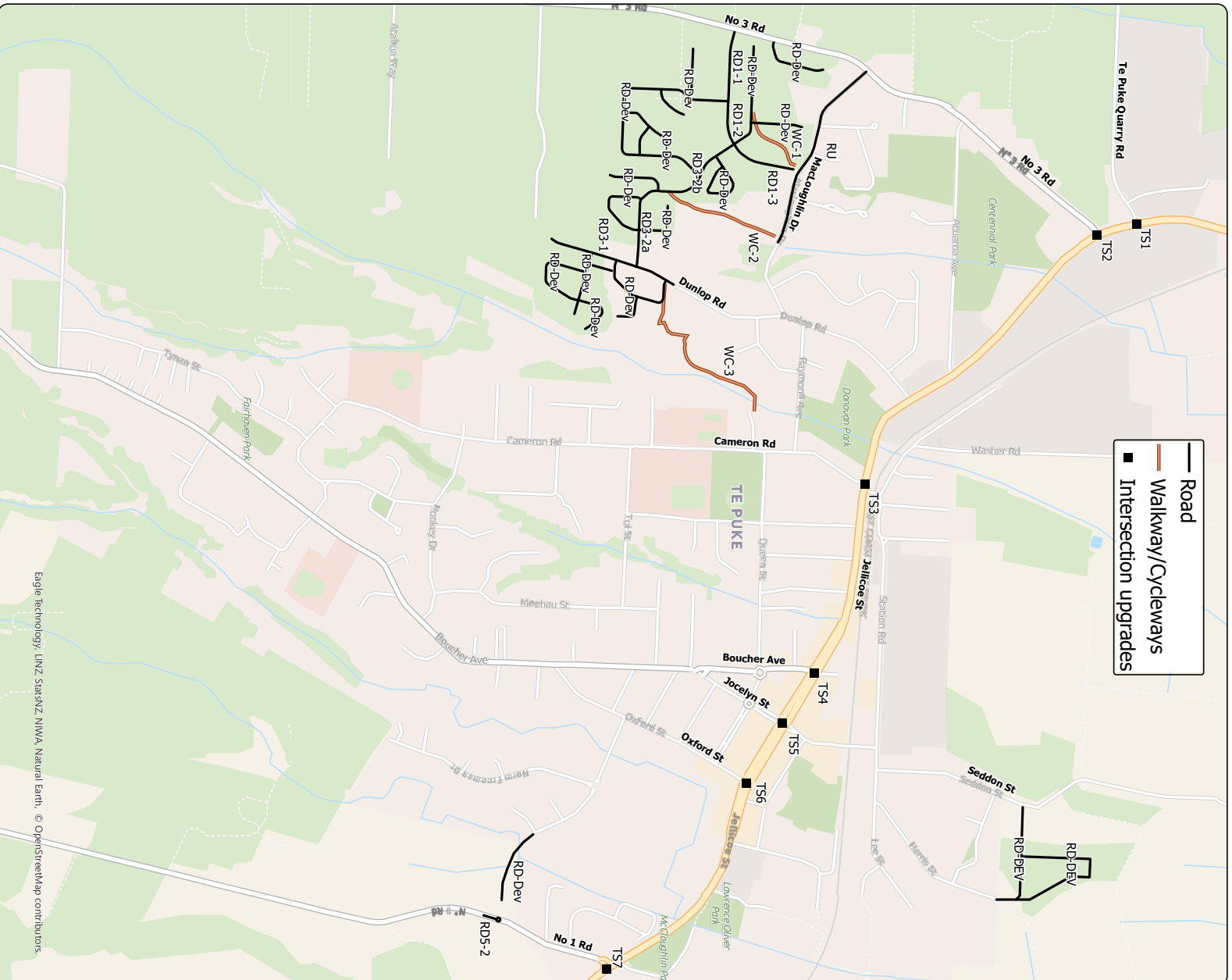
Ōmokoroa - Utilities (schedule)

Project Id	Project Name	Proposed future project cost (\$)	Funding Source(%)			Proposed year of construction (\$)									
			External Funding	Financial Contribution	District Rate	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
F5	"Francis Road South"	5,200,000	0%	100%	0%										
F4	Francis Road / Ōmokoroa Link Roundabout		0%	100%	0%										
W2b	New engineered wetland beginning of Francis Road		0%	100%	0%										
N1	New engineered wetland end of Prole Road		2,600,000	0%	100%	0%	2,600,000	2,600,000							
W1	New engineered wetland end of Francis Road		0%	100%	0%										
P21-3	New Pond - west end of Kaylene Place		0%	100%	0%										
Total Stormwater		15,442,036				12,771,853	2,670,183								
Total Ōmokoroa Transportation		24,469,940				14,365,306	4,313,637							5,790,997	

Te Puke - Transportation (schedule)

Project Id	Project Name	Proposed future project cost (\$)	Funding Source(%)			Proposed year of construction (\$)									
			External Funding	Financial Contribution	District Rate	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Transportation Projects															
RD 3-1	Collector Road C		74%	26%	0%										
RD 5-2	New Collector Road Intersection No 1 Road	735,680	74%	26%	0%	200,000	200,000				66,880	268,800			
RD 1-1	Collector Road	1,477,555	74%	26%	0%		1,477,555								
RD 1-2	Collector Road	752,717	74%	26%	0%		752,717								
RD 1-3	Collector Road C	931,501	74%	26%	0%		931,501								
RU	Urbanisation Maclaughlan	1,536,797	74%	26%	0%		100,000	1,170,080	266,717						
RD 3-2a	Collector Road C	892,109	74%	26%	0%		540,000	352,109							
RD 3-2b	Collector Road C	2,090,880	74%	26%	0%			80,000	1,362,880	648,000					
TS1	TP Quarry Road Intersection Upgrades	2,000,000	0%	25%	75%		200,000	800,000	1,000,000						
TS2	No 3 Road Intersection Upgrades		0%	7%	93%										
TS3	Cameron Road Intersection Upgrades		0%	3%	97%										
TS4	Boucher Ave Intersection Upgrades		0%	2%	98%										
TS5	Jocelyn Street Intersection Upgrades		0%	6%	94%										
TS6	Oxford Street Intersection Upgrades		0%	2%	98%										
TS7	No 1 Road Intersection Upgrades		0%	1%	99%										
Total Transportation Projects		10,417,239				200,000	4,201,773	2,402,189	2,629,597	648,000	66,880	268,800			
Stage Two Pedestrian And Cycleway Projects															
WC 1	Walkway		0%	100%	0%										
WC 3	Walkway towards school	909,533	0%	100%	0%		909,533								
WC 2	Walkway along gully	464,262	0%	100%	0%						464,262				
Total Stage Two Pedestrian And Cycleway Projects		1,373,795					909,533				464,262				
Total Te Puke Transportation		11,791,034				200,000	5,111,306	2,402,189	2,629,597	648,000	531,142	268,800			

Te Puke - Transportation (map)

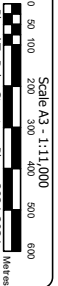


Legend:

- Road
- Walkway/Cycleways
- Intersection upgrades

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Email: gis@westernbay.govt.nz Scale A3 - 1:11,000
 Date: 20/08/2024
 Operator: rmb
 Map: E:\Shape\DistrictPlan\Long Term Plan Style Structure Plan\Te Puke Structure Plan - 2024-2034 -



Te Puke Structure Plan (2024-2034) Rooding and Walkway/Cycleways



Te Puke - Utilities (schedule)

Project Id	Project Name	Proposed future project cost (\$)	Funding Source(%)			Proposed year of construction (\$)										
			External Funding	Financial Contribution	District Rate	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	
Water Supply																
WS1	Along RD1-3		0%	100%	0%											
WS2	Along RD1-2		0%	100%	0%											
WS 3	Along RD 1-1		0%	100%	0%											
WS 4	Along RD 3-2b		0%	100%	0%											
WS 5	Along Boundary and RD 3-2b joining WS 6	109,950	0%	100%	0%		109,950									
WS 6	Along RD 3-2a from RD 3-1 joining WS5	147,300	0%	100%	0%		147,300									
WS 7	Upgrading of existing main from 100mm to 200mm PE from Mc Loughlin Drive to and along Dunlop Road to service the new subdivision off Dunlop Road.	72,600	0%	63%	37%		72,600									
Total Water Supply		329,850				329,850										
Wastewater																
WW-1A	New Reticulation on RU (MacLoughlin Drive urbanisation) and to connect to Hayward Court.		0%	100%	0%											
WW-1B	New Reticulation adjacent to RD 1-3 and parallel to the stormwater main along SW Pond 2. Includes for a pump system to cover the rest of the area.		0%	100%	0%											
WW-2	New Wastewater reticulation adjacent RD 3-1 (Southern end of Dunlop Road)		0%	100%	0%											
WWSP - 1A	Upgrade pipe. From Hayward Crescent through to Atuaroa Ave.	359,194	0%	60%	40%		359,194									

Te Puke - Utilities (schedule)

Project Id	Project Name	Proposed future project cost (\$)	Funding Source(%)			Proposed year of construction (\$)									
			External Funding	Financial Contribution	District Rate	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
WWSP - 1B	Atuaroa Ave waste water upgrade	91,410	0%	60%	40%		91,410								
WWSP - 2	From Raymond Ave to Dunlop Road	640,711	0%	60%	40%	150,000	248,400	242,311							
WWSP - 3	Upgrade pipe downstream of Seddon St development	159,720	0%	60%	40%		159,720								
WWINT - 2	Upgrade of main WWTP inlet pipeline	350,000	0%	60%	40%				350,000						
WWINT - 3a	Upgrade of WW main from Slater place to Washer Place in 3 separate sections. (full design in 2030)	504,570	0%	60%	40%					60,600	213,300	230,670			
WWINT - 3b	Washer Place in 3 separate sections. (full design in 2030)	200,000	0%	60%	40%									200,000	
WWINT - 3c			0%	60%	40%										
WWINT - 4		Upgrade of WW Jellicoe Street to Kowahai Ave		0%	60%	40%									
Total Wastewater		2,305,605				150,000	858,724	242,311	350,000		60,600	213,300	230,670		200,000
Stormwater															
SW 1	Stormwater main from Dunlop Road (RD3) to SW Pond 5		0%	100%	0%										
SW2	Stormwater management between Pond 3 and Pond 4		0%	100%	0%										
SW3	Stormwater management between Macloughlin Dr and Pond 9		0%	100%	0%										
SWP 2	Pond 2 extension by developer		100%	0%	0%										
SWP 3	Pond 3 by Developer		100%	0%	0%										
SWP 4	Pond 4 by Finco	2,820,000	0%	100%	0%	60,000	40,000	1,900,000	920,000						
SWP 5	Pond 5 by Finco		0%	100%	0%										
SWP Pond 9	Pond 9 required for water quality treatment. Pond 9 will be funded by Finco	1,317,690	0%	100%	0%	60,000	1,257,690								
Total Stormwater		4,137,690				120,000	1,297,690	1,900,000	920,000						
Total Te Puke Utilities		6,773,145				270,000	2,486,264	2,142,311	1,270,000		60,600	213,300	230,670		200,000

