



Hanga ā-Hapori Community Facilities

As part of the Communities Group of activities, community facilities include community halls, elder housing, and cemeteries. Community facilities contribute to achieving social and cultural wellbeing. They contribute to having communities where people are connected and feel they belong, have access to adequate housing, and have spaces where they can be active and healthy and learn and contribute.

What we provide

- Elder Housing
- Cemeteries
 - Katikati
 - Maketu
 - Oropi
 - Te Puke (old and new)
- Help support community halls.

Why we provide this activity

Our community outcome

- We can all enjoy a healthy and safe lifestyle.
- Our communities are vibrant and welcoming to all.

Community Facilities

Community Halls - The importance of community halls is reflected in local community ownership of 19 halls across our District. Council provides the land for 15 of these halls. Council has a Halls Policy which guides the operational relationship between Council and hall committees. Under the Community Halls Policy condition assessments are completed for each hall every six years. The condition assessments inform the 10-year work programmes for each hall and are used to set the rates based on maintenance and agreed capital development requirements.

A wide range of activities and events are held in halls which support recreation, learning and social interaction within our communities.

Enabling Housing - Access to affordable housing is a significant challenge in the District. Older people requiring rental accommodation face particular challenges, as they often have fixed incomes and the housing stock is not well suited to their needs. There is a growing number of older people in the district who are seeking good quality, affordable rental accommodation.

Council is working in partnership with central government and local providers to ensure more housing options are available. Council's elder housing provides much needed affordable rental housing for older people with limited financial means. Council will continue to provide elder housing as it does now and will work to redevelop the stock over time so the housing is fit for purpose and more can be provided. Council has an operational policy for elder housing which including eligibility criteria and sets rents at an affordable level.

Cemeteries - Cemeteries provide families, friends, and visitors a place to remember their loved ones. We are legally required to provide cemeteries to ensure the needs of our District are met now, and in the future. We are confident that our cemeteries have sufficient capacity to meet current and future demand.

Attitudes to burial and remembrance are changing, with people seeking different options including natural burials and remembrance gardens. Council has earmarked space for natural burials within the Te Puke cemetery.



How we will achieve our community outcomes

Goal	Our approach
Elder housing that meets the needs of our older residents that have high housing needs.	<ul style="list-style-type: none"> We will continue to operate our elder housing portfolio and will take opportunities to redevelop the stock where the redevelopment can be funded either from revenue (rental income) or external funding sources. Over the next 3 years our focus is on redeveloping Heron Crescent in Katikati, using our Better Off Funding from central government and other external funding.
A network of community halls across the District meets local needs for education, recreation, and social connection.	<ul style="list-style-type: none"> Work with halls on a yearly basis to implement their 10-year work programmes and to understand any future development plans. Run a yearly expo for hall committees to understand requirements, and to share their experiences and approaches.
Cemeteries and places of remembrance meet the needs of our communities.	<ul style="list-style-type: none"> Continue to own and maintain cemeteries at Katikati, Oropi, Te Puke (2) and Maketu. Progress with development of a new cemetery and urupa at Hot Springs Road, Katikati. Explore options for remembrance gardens through Reserve Management Planning processes. Develop plans for natural burial areas earmarked for Te Puke cemetery, and for the new cemetery to be opened on Hot Springs Road.



What are we planning to do

Project ID	Name	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
280001	Property - Pensioner Housing Capital	77,100	83,576	85,350	87,200	88,973	90,747	92,520	94,293	96,067	97,763
280003	Elder Housing external funding	173,064	-	-	-	-	-	-	-	-	-
264315	Cemetery/Urupa Land Purchase & Development - West	-	367,403	209,150	213,683	-	-	-	-	-	-
264402	Reserves - Cemetery Te Puke Burial Beams	15,420	-	-	17,440	-	-	18,504	-	-	-
299502	Oropi Cemetery Beams & Roadway	9,252	-	-	-	-	-	-	-	-	-
299602	Maketu Cemetery Extension	150,000	-	-	113,100	115,400	-	-	-	-	-
LTP25/34-5	Te Puke Cemetery Natural Burials Construction	-	210,330	180,960	-	-	-	-	-	-	-
280835	Te Puke War Memorial Hall - Loan for improvements	300,000	-	-	-	-	-	-	-	-	-
280801	Property - Halls Katikati	98,762	117,241	128,697	141,765	156,365	172,939	141,952	161,640	184,508	210,979
280803	Property - Halls Ohauti	13,421	16,494	18,725	21,323	24,316	27,796	31,853	36,597	42,159	48,657
280804	Property - Halls Omanawa	11,610	14,188	16,384	18,986	22,037	25,647	29,925	35,008	41,057	48,231
280805	Property - Halls Ōmokoroa	49,959	47,402	53,065	59,541	66,849	75,182	84,709	95,630	108,187	122,570
280806	Property - Halls Oropi	31,810	37,068	24,424	14,276	15,624	17,169	18,817	20,616	22,579	24,701
280809	Property - Halls Paengaroa	34,990	42,304	48,316	55,364	63,541	73,112	84,346	97,514	113,153	131,482
280810	Property - Halls Pyes Pa	24,712	29,300	32,782	36,761	41,247	46,357	52,193	58,877	66,555	75,340
280811	Property - Halls Te Puke	204,989	236,707	255,740	279,809	306,611	313,743	347,496	385,873	429,642	479,342
280812	Property - Halls Te Puna Community Centre	58,250	68,794	21,293	29,001	37,820	47,940	59,562	72,925	88,308	105,962
280813	Property - Halls Te Puna	16,086	24,078	58,502	63,309	68,866	75,414	83,169	92,391	103,402	116,486
280815	Property - Halls Waihi Beach	53,556	65,426	75,524	87,483	101,509	118,092	137,743	161,079	188,847	221,775
280816	Property - Halls Kaimai	10,274	12,372	14,072	16,056	18,346	21,015	24,134	27,788	32,081	37,107
280819	Property - Halls Pukehina Beach	23,140	26,579	28,920	31,668	34,842	38,562	42,938	48,105	54,227	61,454
280820	Property - Halls Te Ranga	8,673	10,921	12,986	15,485	18,481	22,095	26,457	31,728	38,099	45,772
280822	Property - Halls Whakamarama	18,081	21,975	25,234	29,075	33,556	38,830	45,051	52,408	61,127	71,425
280832	Property - Halls Katikati (Loan)	34,637	37,547	38,344	39,175	39,972	40,768	-	-	-	-
280833	Pukehina Hall Loan	27,815	-	-	-	-	-	-	-	-	-



Where the money comes from

Please refer to 'Policies, Summaries and Statements' for the Revenue and Financing Policy for the Community Facilities Activity.




How we will track progress

What we do	How we track progress	Result	Target				
		2023	2025	2026	2027	2028-30	2031-34
We will provide cemeteries at Katikati, Maketu, Oropi and Te Puke that cater for the burial needs of the community.	Number of cemeteries where plot availability is >30% of annual plot requirements or 5 plots at any one time.	4	4	4	4	4	4
	Areas for natural burials provided in the District.	0	1	1	1	2	2
We provide dedicated areas for memorialisation across the District.	Areas dedicated to memorialisation (either within a cemetery or in a reserve) provided in each ward of the District.	2	2	2	3	3	4
Partnerships with hall committees will be maintained.	Number of 10-year maintenance programmes in place with existing hall committees.	14	>14	>14	>14	>14	>14
We provide affordable rental housing for older people with limited financial means.	Number of units provided across the District (aim is to increase stock over time).	59	76	76	82	87	87



Significant effects of providing this activity - Housing for older people

Wellbeing	Positive	Negative	How are we addressing these effects
 <p>Cultural</p>	<ul style="list-style-type: none"> Many of the units are located in areas where residents are able to access cultural and art events. 	<ul style="list-style-type: none"> Occupancy does not reflect the ethnic make-up of our District's population. 	<ul style="list-style-type: none"> Ensure Māori and people from other cultures are aware of the availability of housing for older people.
 <p>Economic</p>	<ul style="list-style-type: none"> Housing is affordable to low income older residents. Provision of housing is self-funded not requiring ratepayer funding. 	<ul style="list-style-type: none"> Council will not be able to meet the demand for housing. 	<ul style="list-style-type: none"> Liaison with social housing providers and Kainga Ora should existing funding arrangements change.

Significant effects of providing this activity - Community Meeting Places

Wellbeing	Positive	Negative	How are we addressing these effects
 <p>Social</p>	<ul style="list-style-type: none"> Halls and Marae provide an important public space for social interaction, recreation and learning. 	<ul style="list-style-type: none"> Halls may be in locations that are not accessible for some residents. Difficulty encouraging people to join hall committees. All ratepayers in the hall area are required to pay for hall maintenance but may not all use the hall. 	<ul style="list-style-type: none"> Work with hall committees to assist them in promoting the use of halls.
 <p>Cultural</p>	<ul style="list-style-type: none"> Provides venues for cultural and art events. 	<ul style="list-style-type: none"> May not provide appropriate facilities for certain types of cultural and art events. 	<ul style="list-style-type: none"> Collection of rates on behalf of hall committees to support the capital development and maintenance of halls. Establishment of the Marae Maintenance Fund to contribute to the maintenance of Marae.
 <p>Economic</p>	<ul style="list-style-type: none"> Provides a cost-effective venue for events and recreation activities. 	<ul style="list-style-type: none"> Difficulty in raising funds and encouraging the use of halls to support ongoing maintenance and capital development costs. 	<ul style="list-style-type: none"> Collection of rates on behalf of hall committees to support the capital development and maintenance of halls.

Significant effects of providing this activity - Community Cemeteries

Wellbeing	Positive	Negative	How are we addressing these effects
 <p>Social</p>	<ul style="list-style-type: none"> Meets community needs for cemeteries. 	<ul style="list-style-type: none"> Māori provide their own cemeteries, i.e. urupa. May not meet the burial needs of our increasingly culturally diverse population. Potential for increased demand due to the increasing proportion of older residents. 	<ul style="list-style-type: none"> Consideration of the cultural diversity of the population when reviewing cemetery capacity. Projected population ageing figures are considered in the planning of cemeteries.
 <p>Cultural</p>	<ul style="list-style-type: none"> Preservation of history. 	<ul style="list-style-type: none"> Inability to meet some very specific cultural requirements may lead to customer dissatisfaction. 	<ul style="list-style-type: none"> Social infrastructure planning guidelines require consideration of cultural diversity when planning for cemeteries.
 <p>Environmental</p>	<ul style="list-style-type: none"> Relevant legislative and industry health and safety standards are complied with. 	<ul style="list-style-type: none"> Potential health effects. 	<ul style="list-style-type: none"> We adhere to the legal, health and safety requirements to minimise the environmental impact of cemeteries.
 <p>Economic</p>	<ul style="list-style-type: none"> Primarily funded by those requiring the service. 	<ul style="list-style-type: none"> There may be some people or their families who struggle to pay to use the cemetery. 	<ul style="list-style-type: none"> While the majority of cost is funded by the users of the service we contribute some funding to public cemeteries.