

Section 3 Activities Paihere Hapori
Community
Building



## Paihere Hapori **Community Building**

**Our Community Building** activity involves working with our communities and local organisations to achieve social and cultural wellbeing.

#### What we provide

Community support through grants and service delivery contracts that contribute to achieving social and cultural wellbeing:

- · Events funding and support
- · Safer communities
- · Welcoming communities that embrace diversity
- · Age-friendly and child/youth friendly, inclusive communities
- · Genuine Te Tiriti based partnerships with Tangata Whenua
- · Support for participation in active communities sport and recreation
- · Support to enable housing outcomes.

#### Why we provide this activity

#### Our community outcome

- · Our communities are vibrant and welcoming to all.
- · We have authentic Te Tiriti based relationships with Tangata Whenua.

## **Community Building**

Our way of working recognises that the knowledge of what makes a great community, sits within that community. We focus on supporting local initiatives and local action. We support local organisations to work together to deliver on their community's aspirations.

#### Our core programmes include:

Welcoming Communities - We are an accredited 'Established Welcoming Community' - a community that welcomes newcomers and creates and inclusive environment for all ethnicities. We support delivery of the Western Bay of Plenty Welcoming Plan through funding and direct engagement with our migrant communities.

**Enabling Housing** - We have established housing networks in Te Puke and Katikati. These networks have developed housing systems plans, and work together to drive the implementation of those plans.

Genuine Te Tiriti based partnerships with Tangata Whenua - We continue to grow our partnerships with tangata whenua to achieve their aspirations. We provide funding for iwi / hapū management plans, Marae sustainability, Papakainga development planning support and support for local iwi / hapū-led initiatives.

**Community Matching Fund** - We provide grants funding to community and local organisations that are contributing to achieving community outcomes.

**Events Funding and Support** - We recognise that events contribute to achieving social, cultural and economic outcomes. We support events through direct funding and through a dedicated Council resource.

Community Capacity Building - We support community planning processes, local networks, and local programmes which bring communities together to understand their strengths and develop shared outcomes, goals and actions.

Over the next three years we will focus on inclusive practices that build community capacity and foster genuine Te Tiriti based partnerships with tangata whenua. We will continue to have a focus on addressing the 'digital divide' for youth and older people, and on events (including arts and cultural events and activities) that celebrate our diversity, are welcoming to all and encourage participation.

We work with 'umbrella' entities that coordinate delivery of agreed strategies and actions in local communities and across the Western Bay. These include Sport Bay of Plenty, Creative Bay of Plenty, Western Bay Museum and Katikati Community Centre. We work with our service providers to understand local community aspirations and needs and to focus on local actions that address these needs.

Under the Civil Defence Emergency Management Act, we are part of the Bay of Plenty Civil Defence and Emergency Management Group. Council has a legislative role to play in supporting communities through emergencies, and ensuring critical services get up and running as soon as possible after an emergency event. We support communities and Marae to develop local response plans that contribute to safer, more resilient communities.



## How we will achieve our community outcomes

Goal	Our approach
The District has strong collaborative networks, delivering agreed strategies and programmes that contribute to social and cultural wellbeing.	Provide funding support and engage in core programmes that achieve our community outcomes, including:  Welcoming communities  Local community network support and capacity building  Working with local organisations on community safety.  Provide funding support and engage with 'umbrella' organisations that deliver on agreed strategies and actions, including:  Creative Bay of Plenty, the Arts Incubator, Western Bay Museum and Tauranga Art Gallery  Sport Bay of Plenty  Socialink.
Communities host and deliver events that bring the community together and contribute to a sense of belonging.	Fund and support events and activities that promote social and cultural wellbeing.
Tangata Whenua are supported to achieve their aspirations and to build capacity to contribute to decision making.	<ul> <li>Fund and support the development of iwi / hapū management plans and arrangements that enable participation in decision making.</li> <li>Fund and support Marae and papakainga development, through the Marae Sustainability Initiatives Fund (Marae) and Joint Agency Group (Papakainga).</li> <li>Fund and support events and activities that promote social and cultural wellbeing.</li> </ul>
Council is contributing to improving access to adequate housing.	<ul> <li>Fund and support delivery of actions set out in the Housing Action Plan, including the Regional Healthy Housing programme, support for Papakainga development, and innovative approaches to improving the supply of social and affordable housing.</li> </ul>
Council's Civil Defence and emergency management functions are maintained.	<ul> <li>Maintain the Western Zone Emergency Operations Centre, including site and staffing management (including staff training).</li> <li>Fund and participate in the Bay of Plenty Lifelines Group.</li> <li>Support local community response and marae preparedness planning.</li> </ul>
Communities have the capacity to deliver their own initiatives that achieve their goals.	<ul> <li>Through the Community Matching Fund, provide funding support to organisations that deliver local services and coordinate actions to achieve local community aspirations.</li> <li>Fund and support strengths based community planning processes to assist communities to have agreed common outcomes, goals and actions.</li> <li>Support delivery of events through facilitation and funding.</li> <li>Use service delivery contracts to deliver local actions that contribute to achieving agreed goals and outcomes.</li> </ul>



## What are we planning to do

Project ID	Name	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
355302	Communities - CCTV	53,867	58,392	59,631	-	-	-	-	-	-	-
148805	Community - Grant Katikati Open Air Art Grant (Murals)	13,000	14,092	14,391	14,703	15,002	15,301	15,600	15,899	16,198	16,484
148809	Community Matching Fund	110,000	119,240	121,770	124,410	126,940	129,470	132,000	134,530	137,060	139,480
148813	Community Arts - The Incubator Creative Hub	23,000	24,932	25,461	26,013	26,542	27,071	27,600	28,129	28,658	29,164
148815	Community Action Plans	45,000	48,780	49,815	50,895	51,930	52,965	54,000	55,035	56,070	57,060
148818	Community Services Contract - Age Friendly Communities	22,000	23,848	24,354	24,882	25,388	25,894	26,400	26,906	27,412	27,896
148901	Community Services Contract - Citizens Advice Bureau	25,000	27,100	27,675	28,275	28,850	29,425	30,000	30,575	31,150	31,700
149001	Community Services contract - Creative Bay of Plenty	106,953	115,937	118,397	120,964	123,424	125,884	128,344	130,804	133,263	135,616
149102	Community Services Contract - Sport Recreation and Disability Inclusion	105,000	113,820	116,235	118,755	121,170	123,585	126,000	128,415	130,830	133,140
299901	Community Development - Crime Prevention Projects	17,000	18,428	18,819	19,227	19,618	20,009	20,400	20,791	21,182	21,556
303901	Community Services Contract - Katikati Community Centre	44,000	47,696	48,708	49,764	50,776	51,788	52,800	53,812	54,824	55,792
315602	Bay of Plenty Local Authority Shared Services	41,120	44,574	45,520	46,507	47,452	48,398	49,344	50,290	51,236	52,140
326701	Arts and Culture contract - Tauranga Art Gallery	44,000	47,696	48,708	49,764	50,776	51,788	52,800	53,812	54,824	55,792
336101	Community Services Contract - Museum Operations	225,000	243,900	249,075	254,475	259,650	264,825	270,000	275,175	280,350	285,300
340901	Community Development - Safer Communities Programme	31,457	34,099	34,823	35,578	36,301	37,025	37,748	38,472	39,195	39,887
341001	Policy & Planning - Regional Healthy Housing Programme	61,680	66,861	68,280	69,760	71,179	72,597	74,016	75,435	76,853	78,210
341002	Housing Action Plan Implementation	30,000	32,520	33,210	33,930	34,620	35,310	36,000	36,690	37,380	38,040
345501	Community Development - Welcoming Communities Programme	41,120	44,574	45,520	46,507	47,452	48,398	49,344	50,290	51,236	52,140
345502	Community Development - Migrant Support Grant	15,728	17,050	17,411	17,789	18,151	18,512	18,874	19,236	19,598	19,944
347901	Community Development - COLAB & SocialLink	61,680	66,861	68,280	69,760	71,179	72,597	74,016	75,435	76,853	78,210
353801	Planning - Wellbeing Plan implementation of agreed actions	180,000	200,700	206,100	211,500	216,720	221,760	226,800	231,660	236,700	241,560
355001	Community Events Support	123,360	133,722	136,560	139,520	142,357	145,195	148,032	150,869	153,707	156,420
LTP25/34-4	Service Delivery Contract - Live Well Waihī Beach	30,000	32,520	33,210	33,930	34,620	35,310	36,000	36,690	37,380	38,040
LTP25/34-44	Future Community Facilities Fund	-	-	709,587	1,470,300	1,517,510	1,565,410	1,614,000	1,663,280	1,713,250	1,749,840
300301	Kaupapa Māori - Cultural kaupapa	30,000	32,520	33,210	33,930	34,620	35,310	36,000	36,690	37,380	38,040
323201	Kaupapa Māori - Papakainga Development	100,000	108,400	110,700	113,100	115,400	117,700	120,000	122,300	124,600	126,800
331001	Kaupapa Māori - Supporting Iwi and Hapu Plan Implementation	77,100	83,576	110,700	113,100	115,400	117,700	120,000	122,300	124,600	126,800
334801	Kaupapa Māori - Marae Sustainability funding	60,000	65,040	66,420	67,860	69,240	70,620	72,000	73,380	74,760	76,080
346201	Te Ara Mua Implementation	20,660	23,036	23,656	24,276	24,875	25,453	26,032	26,589	27,168	27,726
156302	Lifeline Facilities study	10,280	11,144	11,380	11,627	11,863	12,100	12,336	12,572	12,809	13,035

## How we will track progress

What we do	How we track progress	Result	Target				
		2023	2025	2026	2027	2028-30	2031-34
We fund and support collaborative networks, programmes and community led initiatives.	Number of projects receiving funding from Community Matching Fund that are successfully delivered.	98%	>90%	>90%	>90%	>90%	>90%
We engage with and fund Tangata Whenua to build capability and achieve	Percentage of deliverables in service delivery contracts that are met.	100%	>90%	>90%	>90%	>90%	>90%
aspirations.	Number of Iwi, hapu and marae benefiting from projects delivered from the Marae Sustainability Initiatives fund, the Iwi Hapu Plan fund, the Papakainga Development fund and the Cultural Events fund.	New measure	>10%	>10%	>10%	>10%	>10%
We support and fund implementation of Council's Housing Action Plan.	Number of homes in the Western Bay of Plenty assessed and upgraded through the Regional Healthy Housing Programme.	197	>60	>60	>60	>60	>60
We will maintain capability to effectively respond to an emergency and provide	The city/district/region is prepared for and can effectively respond to an emergency.	Achieved	Advancing	Advancing	Advancing	Advancing	Advancing
education to raise public awareness.	Percentage of rostered staff that are trained in emergency management.	New measure	>80%	>80%	>80%	>80%	>80%

#### Where the money comes from

Please refer to 'Policies, Summaries and Statements' for the Revenue and Financing Policy for the Community Building Activity.

# Significant effects of providing this activity

Wellbeing	Positive	Negative	How are we addressing these effects			
Social	<ul> <li>Activities are targeted at improving the wellbeing of communities in our District.</li> <li>Community building activities encourage participation and build tolerance and inclusiveness.</li> <li>Community organisations are supported.</li> <li>Improves safety in communities.</li> <li>Building capacity and capability within communities and with Tangata Whenua assists in achieving local aspirations and supports good decision making.</li> </ul>	<ul> <li>Difficulties in engaging with some groups in the community can mean the 'voice' of some parts of the community is not included in decision making.</li> <li>Unable to prevent natural disasters causing human suffering and trauma on a large scale.</li> </ul>	<ul> <li>Effective use of technology and emerging tools to engage with our communities.</li> <li>Facilitation and support to collaborate with all sectors of the community.</li> </ul>			
Cultural	<ul> <li>Local heritage is preserved and promoted.</li> <li>Events and programmes that support inclusiveness and ensure cultural diversity is celebrated, help to achieve wider social and cultural wellbeing.</li> <li>Use of Marae to support Civil Defence.</li> </ul>	<ul> <li>Management of the effects of a natural disaster may significantly impact on Tangata Whenua relationships to the land, sea and rivers.</li> <li>Emergency events and shocks can negatively community connections and relationships.</li> </ul>	<ul> <li>Work with hapū and iwi to build their readiness to reduce hazards, respond and recover from disaster.</li> <li>Work with local communities to build resilience to shocks, stresses and emergencies.</li> </ul>			
Environmental	Identification of hazards and appropriate steps taken to reduce and manage the risks associated with those hazards.	<ul> <li>Events or activities that are not well managed can cause local environmental effects, such as noise, traffic congestion.</li> <li>Disasters can cause varying levels of damage to the environment.</li> <li>Damage to lifelines (e.g. electricity, water supplies) causing wide-spread health and safety issues.</li> </ul>	Support and facilitation role from Council to ensure events and activities are well organised and communicated.			
	<ul> <li>Arts, culture and events can encourage and support the creative economy, supporting entrepreneurs and businesses to our District.</li> <li>Lifeline infrastructure, such as water, wastewater and electricity, is managed to ensure continuous supply.</li> </ul>	Prioritisation of essential services in a disaster may have negative consequences to those communities not receiving emergency care.	<ul> <li>Building the capability of local not-for-profit organisations.</li> <li>The Recovery component of Civil Defence and Emergency Management aims to rebuild and rehabilitate the District damaged as a result of the disaster.</li> </ul>			
Economic						

