

PLAN CHANGE 80 OMOKOROA FINANCIAL CONTRIBUTIONS

DECISION REPORT

The Western Bay Way



April 2017



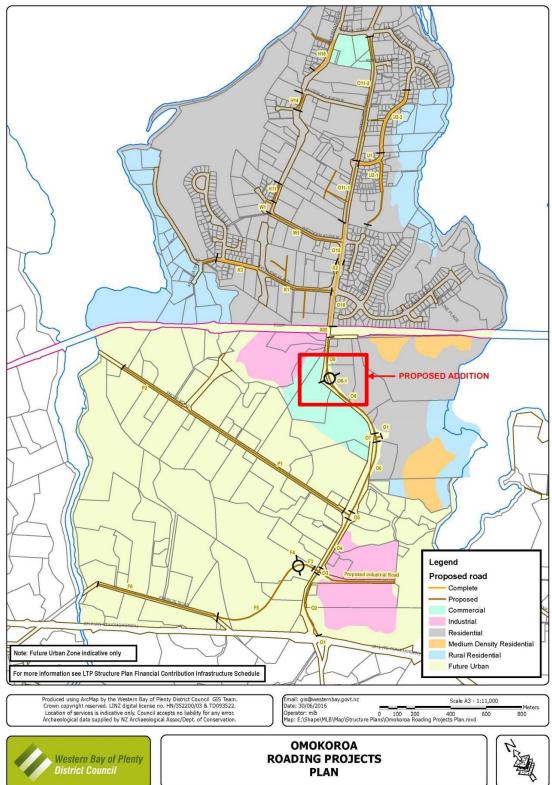
1.0 Introduction

- **1.1** No submission points were received on this Plan Change.
- **1.2** The Plan Change was incorporated into the District Plan on 24 December 2016 and made Operative on 8 April 2017.

2.0 Plan Change 78 – Changes to the District Plan First Review

- 2.1 Changes to rules are shown as follows; existing District Plan text in black, and changes in <u>red</u>.
- 2.2 Amend 4.2 Omokoroa Structure Plan Roading Schedule and 4.3 Omokoroa Roading Projects Plan (in Appendix 7) as outlined in Attachment A.

ATTACHMENT A





| Project | Project | Element | Proposed Year | Project Cost | Funding Source | | | | District |
|---------------|-----------------------|--|----------------------|--------------|--------------------|----------------|------------|----------------|-----------|
| Number | | | of Construction | | | | | | |
| | | | | \$ | % Road Specific | % Catchment | % Rural | % Strategic | Rate (%) |
| O-07-1 | Omokoroa Road | Seagull Right Turn Bay entrance to residential on east side | 2018 | 400,000 | 0 | 20 | 10 | 45 | 25 |
| O-07-2 | Omokoroa Road | Roundabout construction: single lane | 2032 | 620,000 | 0 | 20 | 10 | 45 | 25 |
| O-08 | Omokoroa Road | Commercial area roundabout to Railway line: 2 lanes | 2028 | 2,963,200 | 0 | 20 | 20 | 45 | 15 |
| <u>O-08-1</u> | Omokoroa Road | Special Housing Area – Roundabout | <u>2026</u> | 600,000 | <u>0</u> | <u>20</u> | <u>20</u> | <u>45</u> | <u>15</u> |
| O-10 | Omokoroa Road | Railway Line to Lynley Park boundary | 2008 | 2,163,479 | 0 | 20 | 20 | 45 | 15 |
| O-11-1 | Omokoroa Road | Lynley Park to Margaret Drive | 2024 | 1,413,677 | 0 | 20 | 20 | 45 | 15 |
| 0-11-2 | Omokoroa Road | Margaret Drive to Tralee Street | 2024 | 2,590,000 | 0 | 20 | 20 | 45 | 15 |
| P-01 | Prole Road | Omokoroa Road to Hamurana Cycleway | 2032 | 3,604,000 | 0 | 100 | | | |
| P-02 | Prole Road | Hamurana Cycleway to end | 2032 | 1,612,000 | 0 | 100 | | | |
| U-01 | Midblock Connection | Mid block connection Margaret Place extension to Omokoroa Road, plus Link Road walkway | 2011 | 2,200,000 | 100 | | | | |
| U-02-1 | Link Road access | Access to Link Road by selected properties | 2011 | 600,000 | 100 | | | | |
| U-02-2 | Margaret PI Extension | From Margaret Place to mid block connection (U01) | 2011 | 2,794,010 | 100 | | | | |
| U-03 | Walkway Link | From Link Road to Lynley Park | 2009 | 112,000 | 0 | 100 | | | |
| | | | | 2,026,400 | | | | | |